

Board of Education

Mesa County Valley School District 51

Business Meeting Minutes

May 21, 2013

Business Meeting Minutes

A - Jeff Leany
 B - Ann Tissue
 C - Harry Butler
 D - Leslie Kiesler
 E - Greg Mikolai

Board of Education
Mesa County Valley School District 51
Business Meeting Minutes: May 21, 2013
Adopted: August 20, 2013

	A	B	C	D	E		ACTION
						AGENDA ITEMS	
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL	6:00 p.m.
Absent						➤ Mr. Mikolai welcomed attendees to the May Board Business Meeting.	
Motion				x		B. AGENDA APPROVAL	Adopted as Presented
Second		x				➤ Mr. Mikolai called for a motion to approve or amend the Agenda. Mrs. Kiesler moved the Agenda be amended to move Section K to the beginning of the Agenda. Mr. Butler seconded the motion.	
Aye	x	x	x	x	x		
No							
Motion				x		K. BUSINESS ITEMS	Adopted as Presented
Second			x			K-1. 2013-2014 Student Fee Schedule [Resolution: 12/13: 91]	
Aye	x	x	x	x	x	➤ Mrs. Kiesler stated the Student Fee Schedule looked good.	
No							
						K-2. Mesa Valley Education Association (MVEA) Negotiated Agreement [Resolution: 12/13: 95]	
						➤ Discuss took place regarding clarification of the language. Mr. Leany stated he disagreed with a three year agreement. Mrs. Tissue discussed her disagreement with approving a three year agreement. She stated her desire to approve a one year agreement.	
Motion		x				➤ Mrs. Tissue moved to amend the proposed agreement from a three year agreement to a one year agreement. Mr. Leany seconded. Mr. Mikolai clarified if this motion was passed, there would have to be new negotiations with MVEA.	Motion Defeated
Second	x					➤ Mr. Mikolai also reiterated any agreement with MVEA would have to be in compliance with SB191. Mr. Leany wanted it on the record he was not in favor of lanes.	
Aye	x	x					
No			x	x	x		
				x		➤ Mr. Mikolai asked for a vote of the original motion asking for approval of the MVEA Negotiated Agreement.	Adopted as presented
Motion						[Mrs. Kiesler was excused for the remainder of the meeting.]	
Second			x				
Aye	x		x			C. MEETING MINUTES AND SUMMARY APPROVAL	Adopted as Presented
No					x	C-1. April 2, 2013, Board Work Session Minutes	
Motion			x			C-2. April 16, 2013, Board Business Meeting Minutes	Adopted as Presented
Second	x						
Aye	x	x	x				
No					x		

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A B C D E

AGENDA ITEMS **ACTION**

- D. RECOGNITIONS
- D-1. Farmers Insurance Colorado Most Valuable Participant Annual Award/Scholarship: Tyler Fair, FMHS [Resolution: 12/13:89]
- Mr. Leany asked Tyler Fair to come forward. Mrs. Jan Keirns came forward and stated Tyler was not available to receive the award this evening. She stated she was available to accept the recognition on Tyler's behalf. Mr. Leany read a recognition stating Tyler Fair was honored at the Colorado High School Athletics Association (CHSAA) Legislative Council Meeting in Denver as Most Valuable Participant Annual Award and Scholarship. This scholarship is awarded to one male and one female Colorado high school senior whose standing minimum GPA is 3.4 and who has completed a community service project.
 - Tyler has a 4.345 GPA at Fruita Monument High School and has completed a variety of community service projects locally and internationally. The Board and Superintendent congratulated Tyler on his award and scholarship.
- D-2. Jacob Trujillo, Second Place Finish in Sophomore Nationals Wrestling Tournament [Resolution 12/13: 88]
- Mr. Butler asked All American Wrestler, Jacob Trujillo, to come forward. Mr. Butler read a recognition congratulating Jacob for earning second place in the National High School Coaches' Association Sophomore Wrestling Nationals in Virginia Beach, Virginia. Jacob lost in triple overtime by a score of 5-4 in a bracket of 63 wrestlers including state champions.
 - Mr. Butler expressed his pride for Jacob and congratulated him on behalf of the Board of Education and Superintendent.
- D-3. Megan Read, Editor, GJHS Orange and Black, American Scholastic Press Association National First Place Award [Resolution: 12/13: 90]
- Mrs. Tissue asked Megan Read and her team to come forward. Mrs. Tissue read a recognition stating the Grand Junction High School Orange and Black Student Newspaper has received the highest recognition a high school newspaper can earn for its newsmagazine from the American Scholastic Press Association (ASPA). The Orange and Black was one of 20 high schools across the nation to receive a first place award with Special Merit, and the only high school in Colorado to earn this distinction.
 - The Board and Superintendent congratulate this team of Tigers for earning such an amazing distinction.
- D-4. Mr. Mike Ruspil, Special Olympics Recognition [Resolution: 12/13: 87]
- Mr. Butler asked Mr. Mike Ruspil to come forward. Mr. Butler read a recognition thanking Mr. Ruspil for his hundreds of dedicated hours of hard work in his quest to organize Special Olympics in the Grand Valley. Mr. Ruspil has been working with Special Olympics since he moved to Grand Junction in 1998. Mr. Ruspil immediately connected with the Special Olympics organization and has committed countless amounts of time for wonderful athletes and the Special Olympics. Mr. Ruspil is also leading the organization of the State Special Olympics event in June.

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						<ul style="list-style-type: none"> ➤ The Board and Superintendent would like to praise Mr. Ruspil for his time and experience. District 51 is grateful for his dedication to this event. <p>E. BOARD REPORTS/COMMUNICATIONS/REQUESTS</p> <ul style="list-style-type: none"> ➤ Mrs. Tisue reported the Liberty Day Organization will send free Declaration of Independence and Constitutions to all fifth grade students. Mrs. Tisue praised the students who graduated this year and congratulated the college bound students. ➤ Mr. Leany congratulated all of the students who graduated this year. He stated how great it was to see them graduating. He complemented the students and their parents for doing a good job. ➤ Mr. Butler stated one of the greatest honors of the last eight years as a Board member was shaking the hands of all of the students who graduated. He thanked the parents for all of the great students who have passed through the school system. ➤ Mr. Mikolai stated handing out diplomas is one of the rewards of being a Board member. He stated he was extremely impressed with the graduating class this year. He reported R5 High School graduation is emotional for the students as they have overcome some very large obstacles. <p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> ➤ None at this time <p>G. AUDIENCE COMMENTS</p> <ul style="list-style-type: none"> ➤ Mr. Mikolai read the guidelines for meeting attendees to address the Board. The following requests were received: Ms. Marge Fox, 683 Moonridge Court, Grand Junction, CO 81505 <ul style="list-style-type: none"> • Mrs. Fox displayed an updated chart sharing information on education spending in Colorado versus the National average. She displayed data from the previous ten years. She discussed Great Education and her contacts with the legislatures. She stated the Johnston Legislative Bill has passed and will require a ballot initiative for funding. She stated she would like to share her funding information with anyone the Board felt would be appropriate. She thanked the Board for their hard work and dedication and congratulated them on their healthy decisions. • The Board and Superintendent thanked Mrs. Fox for her support. Ms. Margaret French, 547 32 4/8 Road, Unit I, Clifton, CO 81520 <ul style="list-style-type: none"> • Mrs. French discussed information she felt needed addressed by the Board. ESL is a program she should like to see additional support applied by the Board. She understands the concern with budget. She also discussed teaching students to use Grand Valley Transit and encouraging more parents to become involved in schools. She spoke about doing some creative funding with the D51 Foundation. She thanked the Board for their hard work. • The Board and Superintendent thanked Mrs. French. 	

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AGENDA ITEMS	ACTION
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Mr. Kevin McCarney, 525 Arrow Court, Clifton, CO 81520

- Mr. McCarney addressed concerns with the economic situation in Grand Junction and discussed his concern with Board approval of the MVEA (Mesa Valley Education Association) resolution earlier in the evening. He stated he felt the legislative bill, which would be on the ballot in November, will not pass.
- The Board and Superintendent thanked Mr. McCarney for his comments.

Ms. Diane Cox, 3641 E.5 Road, Palisade, CO 81526

- Mrs. Cox discussed drug education in District 51. She thanked the Board for distributing the marijuana booklets last year and felt they were helpful to families in School District 51. She stated the Mesa County Sheriff's Department have been holding information meetings for parents. She stated Sheriff Hilkey would be willing to talk to parents at a drug education meeting in the District.
- The Board and Superintendent thanked Ms. Cox for her comments.

H. SUPERINTENDENT'S REPORT

H-1. Instructional Update (Personalized Learning Plan)

- Mr. Mikolai shared an idea regarding a system of personalized learn programs. This is a system of standards-based student progression to obtain a diploma in District 51. Mr. Mikolai shared an overall concept magnifying displays and movements between assessments and levels. This system is based on paths, levels and assessments. Questions and discussion took place. Mrs. Tisue and Mr. Leany expressed excitement. Mr. Butler and Mrs. Kiesler stated this is an avenue to pursue for D51 students.

H-2. Budget Development and Oversight Committee Report 2012-2013

- Mr. Schultz introduced Dr. Joe Skinner and Dr. Barbara Ann Smith, Co-Chairs of the Budget and Oversight Committee.
- Dr. Skinner thanked everyone involved in the difficult process and charge of this committee. He stated all the difficult issues were reviewed and he felt the Budget and Oversight Committee came together through this process. Dr. Smith discussed the presentations the committee viewed during the year. She thanked Mr. Mikolai and Mrs. Tisue for attending their meetings. The following recommendations were submitted:
 - a) Find a way to reduce transportation fuel costs.
 - b) The District should embrace technological advances immediately to avoid significantly increased costs and missed efficiencies.
 - c) The District should continue to look for ways to increase revenues.
 - d) The District must continue to look for economic efficiencies.
 - e) The District should consider assigning only one assistant principal to all middle schools and reduce high school teacher planning time. The District should combine the position of athletic director and assistant principal at high schools.

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						<ul style="list-style-type: none"> ➤ Discussion took place regarding planning time, fuel cost inefficiencies, bus routes and rider participation. ➤ The Board and Superintendent thanked Dr. Skinner and Dr. Smith for their dedication and hard work during this process. <p>H-3. Proposed Budget Presentation</p> <ul style="list-style-type: none"> ➤ Mr. Schultz reported this was the first look at the 2013-2014 Budget. He stated this budget will require further discussion and study. Mrs. deVita and Mrs. Crawford were available to outline the budget for the board. Things discussed were headlines, background, significant changes, Title I schools and the overall state of funding in District 51. Mr. Schultz stated the first Budget Hearing will be held on June 4, 6:00 p.m., at BTK. <p>H-4. Business/Investment Reports</p> <ul style="list-style-type: none"> ➤ Mrs. Vi Crawford, Budget Director, was available for questions. Mrs. deVita stated the performance contract, which was entered into, was a way to reduce utility costs throughout the District. This contract will be reviewed every couple of years. <p>H-5. Expulsion Report</p> <ul style="list-style-type: none"> ➤ Mr. Leany asked for a breakdown of campus expulsions. Discussion took place regarding closed campus' versus open campus'. <p>H-6. Clinic Report</p> <ul style="list-style-type: none"> ➤ Reviewed. <p>I. EXECUTIVE SESSION</p> <ul style="list-style-type: none"> ➤ None at this time. <p>J. CONSENT AGENDA</p> <p>J-1. Personnel Actions</p> <p style="padding-left: 20px;">J-1-a. Licensed Personnel</p> <p>J-2. Gifts</p> <p>J-3. Grants</p> <p>L. BOARD OPEN DISCUSSION</p> <ul style="list-style-type: none"> ➤ None at this time. <p>M. FUTURE MEETINGS</p> <ul style="list-style-type: none"> ➤ Reviewed <p>N. EXECUTIVE SESSION</p> <ul style="list-style-type: none"> ➤ None at this time. 	
Motion Second Aye No	x	x	x		x		Adopted

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Motion	x					O. ADJOURNMENT: 8:47 p.m.	Meeting Adjourned
Second		x					
Aye	x	x	x				
No					x		
<hr style="width: 30%; margin-left: auto; margin-right: 0;"/> Terri N. Wells, Secretary Board of Education							

**Recognition: Tyler Fair
Farmers Insurance Most Valuable Participant Award**

Board of Education Resolution: 12/13: 89

Adopted: May 21, 2013

Fruita Monument High School Senior, Tyler Fair, was recently honored at the Colorado High School Athletics Association (CHSAA) Legislative Council Meeting in Denver, with the Farmers Insurance Most Valuable Participant Annual Award and Scholarship.

This scholarship is awarded to one male and one female Colorado high school senior whose standing minimum GPA is 3.4, and who has completed a community service project.

Tyler has successfully participated in swimming and tennis for FMHS while carrying a 4.345 GPA and has completed a variety of community service projects both locally and internationally.

The District 51 Board and Superintendent would like to congratulate Tyler on his award and scholarship and they wish him good luck in all of his future endeavors.

Board of Education Resolution: 12/13: 88

Presented: May 21, 2013

Grand Junction High School Sophomore, Jacob Trujillo, competed at the National High School Coaches Association Sophomore Wrestling Nationals in Virginia Beach, Virginia, on Saturday, April 6. Jacob finished in second place and earned the status of All-American.

Jacob lost in triple overtime, in the championship match to Neal Richards, by a score of 5-4. Richards is a two-time Virginia State Champion, as well as the defending National Champion. There were 63 wrestlers in Jacob's bracket that included eight State Champions and Ten State Finalists.

Jacob has been wrestling since the first grade. He was the Colorado state champion in the 145-pound division this year. The Board and Superintendent would like to congratulate him on his achievements! We look forward to seeing many more success stories from Jacob.

Board of Education Resolution: 12/13: 90

Presented: May 21, 2013

The Grand Junction High School Orange and Black Student Newspaper has received the highest recognition that a high school newspaper can earn for its newsmagazine from the American Scholastic Press Association (ASPA).

The Orange and Black was one of 20 high schools across the nation to receive a First Place with Special Merit and only high school in Colorado to earn this distinction.

The advisor for the Orange and Black is Megan Read. This was her first year advising the student newspaper. The Board and Superintendent congratulate this team of Tigers for earning such an amazing distinction!

Board of Education Resolution: 12/13: 87

Presented: May 21, 2013

The Mesa County Valley School District 51 Board of Education would like to recognize Mr. Mike Ruspil. Mike has dedicated hundreds of hours of hard work and is driven in his quest to organize Special Olympics in the Grand Valley.

Mike has been working with Special Olympics since he moved to Grand Junction with his family in 1998. Mike teaches Adaptive Physical Education at ten schools across the District ranging from elementary through high school.

Upon his move to Grand Junction, Mike immediately connected with the Special Olympics organization. Mike has committed countless amounts of time for wonderful athletes and the Special Olympics.

Mike is leading the organization for the State Special Olympics event in June.

The Board and Superintendent would like to praise Mike for the time and experience he has committed to this special cause. District 51 is grateful for his dedication to this event.

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: May 21, 2013

General Fund (10)
as of April 30, 2013

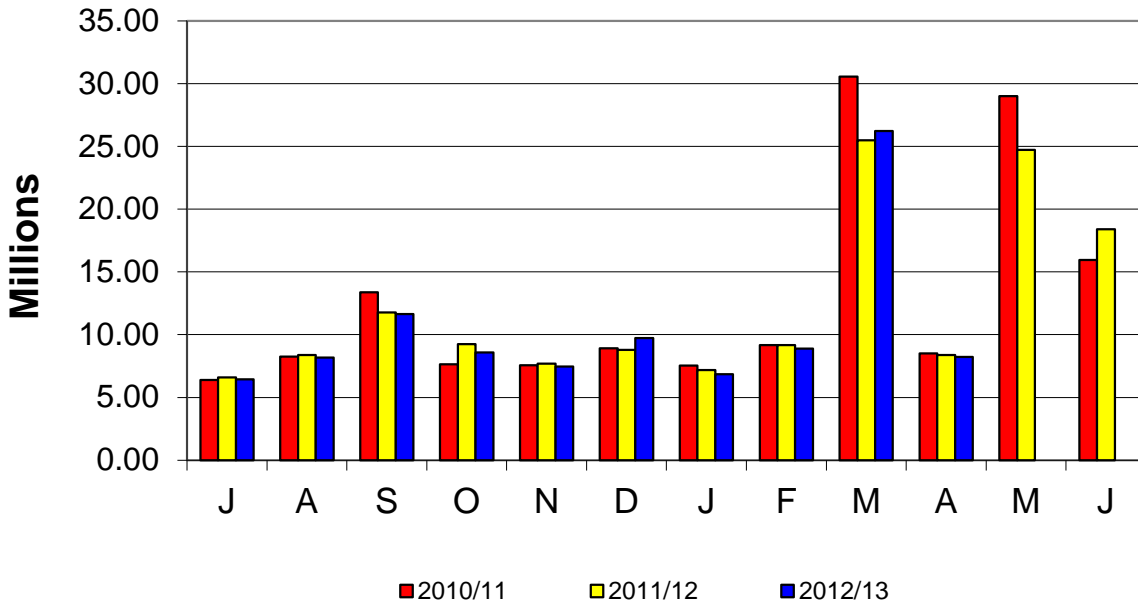
	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$43,155,799	\$20,130,430	46.65%	\$42,075,534	\$42,494,191	101.00%	\$19,651,352	46.70%	-2.38%
Specific Ownership	7,561,938	5,545,925	73.34%	8,419,329	8,247,196	97.96%	5,394,786	64.08%	-2.73%
Interest	53,364	31,322	58.70%	75,000	64,067	85.42%	33,300	44.40%	6.32%
Other Local	1,406,662	1,310,970	93.20%	1,445,000	1,077,122	74.54%	654,748	45.31%	-50.06%
Override Election 1996	4,122,576	1,885,202	45.73%	4,280,460	4,260,650	99.54%	1,976,301	46.17%	4.83%
Override Election 2004	4,064,137	1,860,882	45.79%	4,125,558	4,216,876	102.21%	1,910,063	46.30%	2.64%
State	86,009,631	72,556,220	84.36%	83,221,258	85,884,006	103.20%	73,139,261	87.89%	0.80%
Glade Park Community School	(117,014)	(97,495)	83.32%	(101,207)	(101,207)	100.00%	(81,043)	80.08%	-16.87%
Independence Academy Charter	(1,451,589)	(1,212,972)	83.56%	(1,712,655)	(1,712,655)	100.00%	(1,393,602)	81.37%	14.89%
Mesa Valley Vision	0	0		1,939,731	0	0.00%	0	0.00%	
Grande River Virtual Academy	0	0		1,284,672	0	0.00%	0	0.00%	
Mineral Lease	805,121	560,214	69.58%	800,000	875,476	109.43%	613,140	76.64%	9.45%
Federal	221,501	76,784	34.67%	60,000	175,096	291.83%	77,707	129.51%	1.20%
Total Revenue	\$145,832,126	\$102,647,482	70.39%	\$145,912,680	\$145,480,818	99.70%	\$101,976,013	69.89%	-0.65%
EXPENDITURE:									
Instructional Programs	\$89,360,630	\$73,314,194	82.04%	\$93,320,778	\$93,038,695	99.70%	\$73,179,593	78.42%	-0.18%
Pupil Support Services	13,363,817	10,705,813	80.11%	13,602,644	13,540,087	99.54%	11,121,471	81.76%	3.88%
General Administration Support Services	1,599,851	1,244,486	77.79%	1,638,596	1,566,259	95.59%	1,270,519	77.54%	2.09%
School Administration Support Services	10,417,931	8,604,374	82.59%	10,442,978	10,392,932	99.52%	8,647,415	82.81%	0.50%
Business Support Services	21,336,288	17,545,542	82.23%	19,812,507	19,761,208	99.74%	16,662,776	84.10%	-5.03%
Central Support Services	4,934,534	3,356,173	68.01%	3,453,295	3,380,979	97.91%	2,900,215	83.98%	-13.59%
Community Services & Other Support Services	869,967	18,500	2.13%	16,500	16,500	100.00%	12,407	75.19%	-32.94%
Transfer to Other Funds	3,592,367	3,624,909	100.91%	4,092,021	4,092,021	100.00%	4,326,058	105.72%	19.34%
Total Expenditure	\$145,475,385	\$118,413,991	81.40%	\$146,379,319	\$145,788,681	99.60%	\$118,120,454	80.69%	-0.25%
GAAP Basis Result of Operations	\$356,741			(\$466,639)	(\$307,863)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,151,143			8,507,884	8,507,884				
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,507,884			\$8,041,245	\$8,200,021				
Reserves/Designations:									
Inventories	(260,025)			(250,000)	(250,000)				
Encumbrances	(141,811)			(300,000)	(300,000)				
	8,106,048			7,491,245	7,650,021				

Mesa Valley Vision and Grande River Virtual Academy revenue are part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2012-13 Re-Adopted budget is based on 20,912.5 FTE. PPR of \$6,141.19.

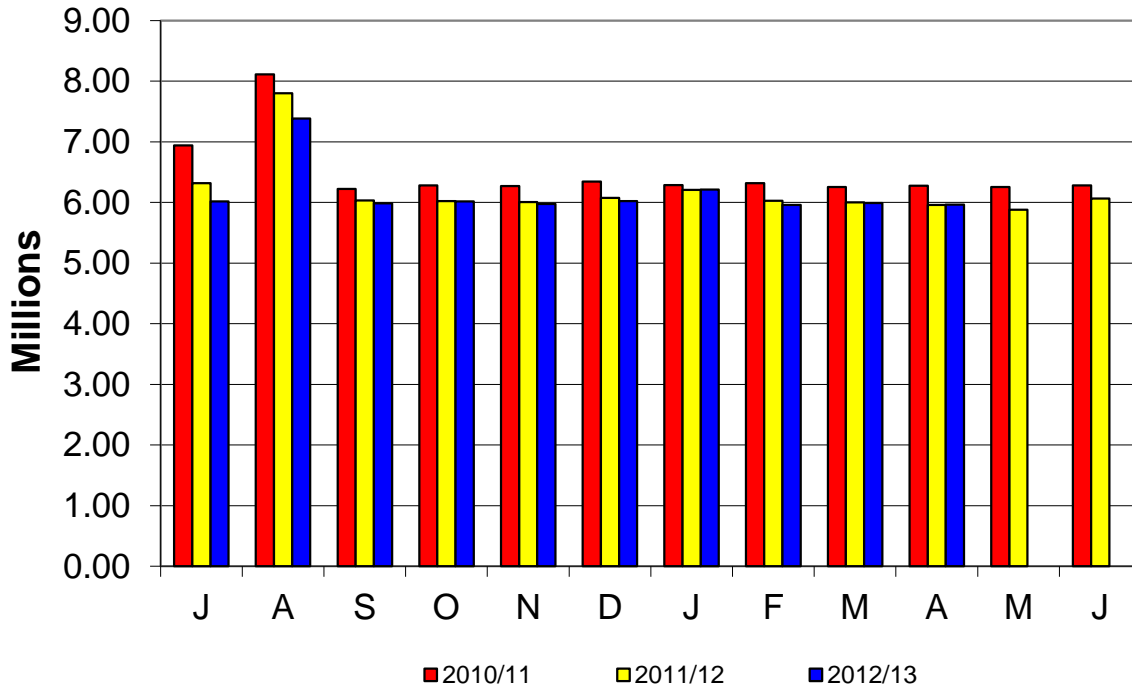
Anticipated will be updated quarterly and is based on Re-Adopted Budget

Revenue -- General Fund



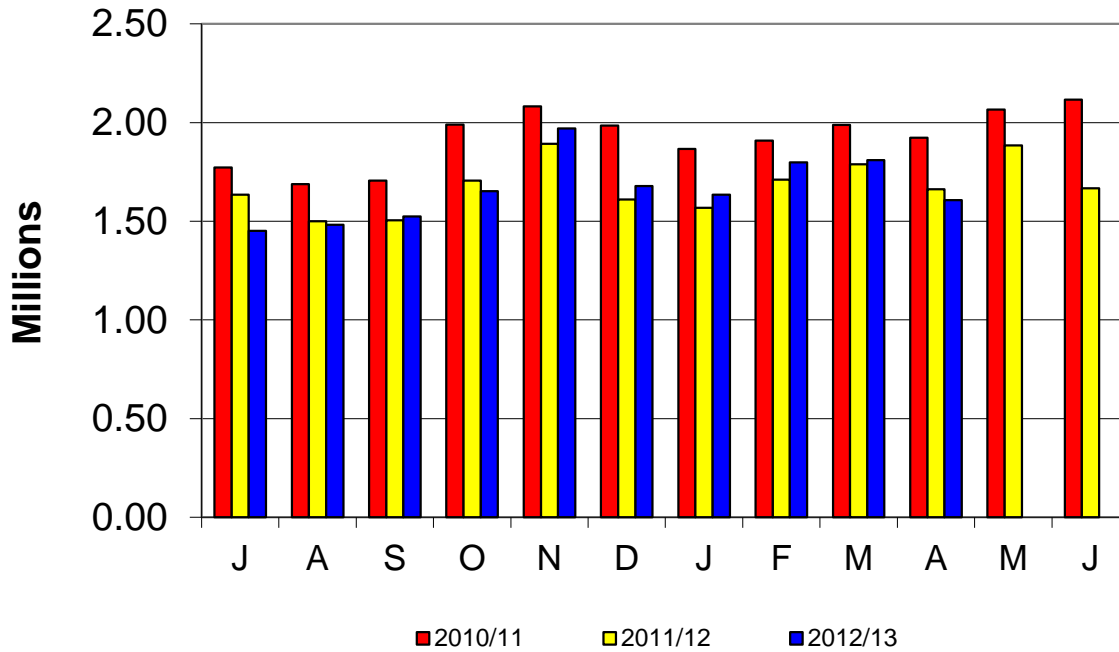
	10/11	11/12	12/13
YTD Revenue	\$107,910,377	\$102,647,482	\$101,976,013
Annual Budget	\$153,623,676	\$144,263,978	\$145,912,680
YTD % of Budget	70.24%	71.15%	69.89%
EOY Actual Revenue	\$152,872,418	\$145,832,127	
% of EOY Actual Revenue to Budget	99.51%	101.09%	

Monthly Salaries -- General Fund



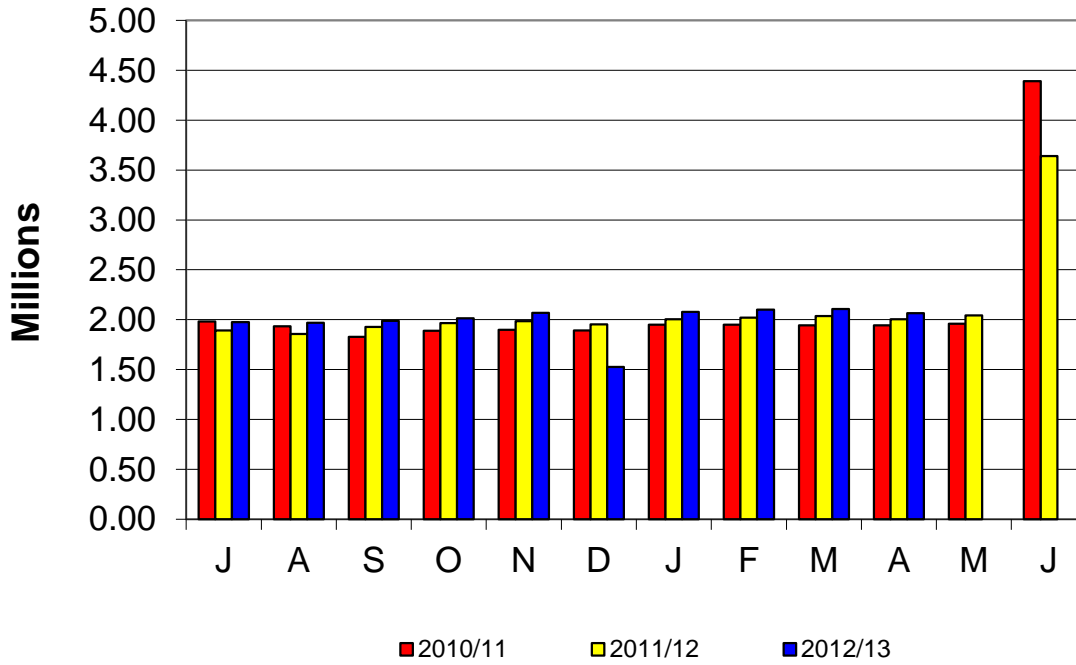
	10/11	11/12	12/13
YTD Exp	\$65,306,213	\$62,454,147	\$61,533,392
Annual Budget	\$77,028,632	\$75,147,690	\$76,162,159
YTD % of Budget	84.78%	83.11%	80.79%
EOY Actual Exp	\$77,845,880	\$74,401,479	
% of EOY Actual Revenue to Budget	101.06%	99.01%	

Hourly Salaries -- General Fund



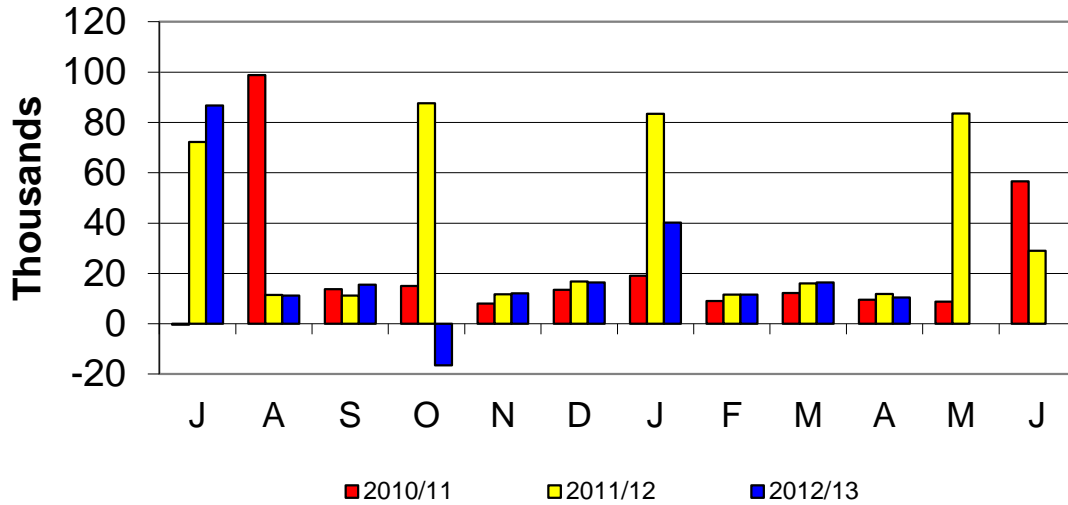
	10/11	11/12	12/13
YTD Exp	\$18,915,567	\$16,580,766	\$16,611,318
Annual Budget	\$23,673,872	\$19,000,998	\$21,564,889
YTD % of Budget	79.90%	87.26%	77.03%
EOY Actual Exp	\$23,099,113	\$20,132,616	
% of EOY Actual Revenue to Budget	97.57%	105.96%	

Benefits -- General Fund



	10/11	11/12	12/13
YTD Exp	\$19,212,199	\$19,645,020	\$19,891,993
Annual Budget	\$24,076,500	\$25,426,869	\$23,757,179
YTD % of Budget	79.80%	77.26%	83.73%
EOY Actual Exp	\$25,561,150	\$25,492,344	
% of EOY Actual Revenue to Budget	106.17%	100.26%	

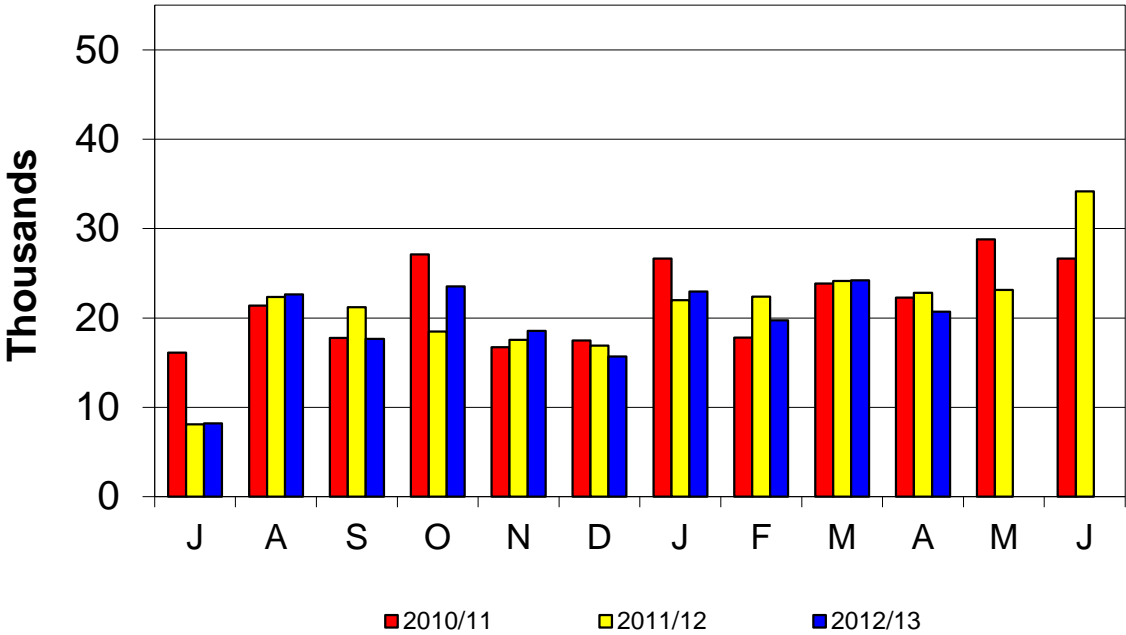
Communications (Phone Service) General Fund



	10/11	11/12	12/13
YTD Exp	\$198,784	\$333,753	\$204,218
Annual Budget	\$291,193	\$348,473	\$298,061
YTD % of Budget	68.27%	95.78%	68.52%
EOY Actual Exp	\$264,088	\$446,397	
% of EOY Actual Revenue to Budget	90.69%	128.10%	

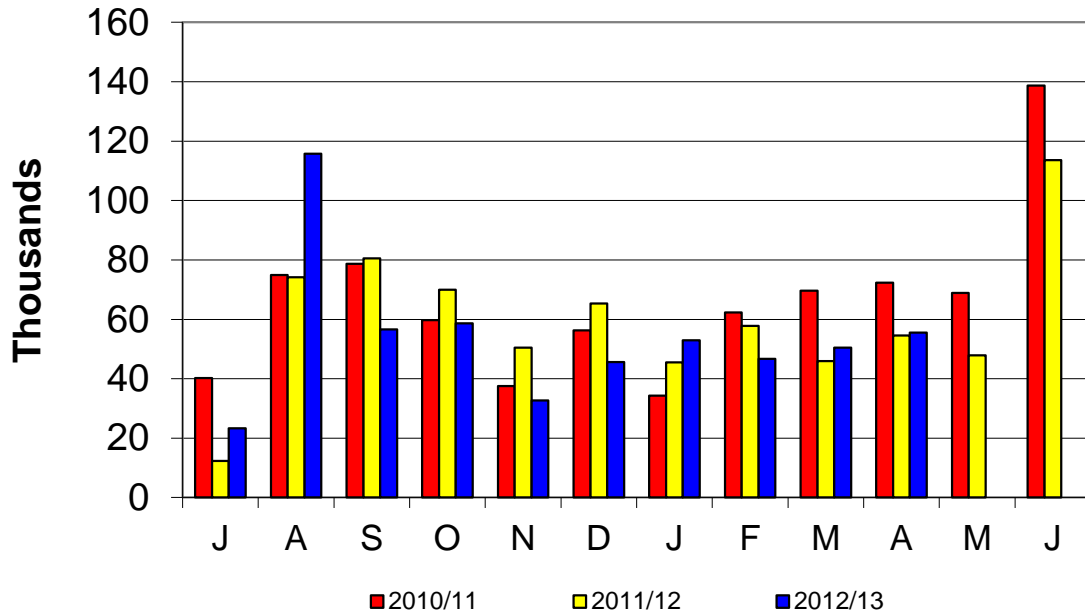
Received e-rate amount for 1st & 2nd Qtr of 2012 resulting in a credit amount
 Quarterly payment to Bresnan made in April 2010

Custodial Supplies -- General Fund



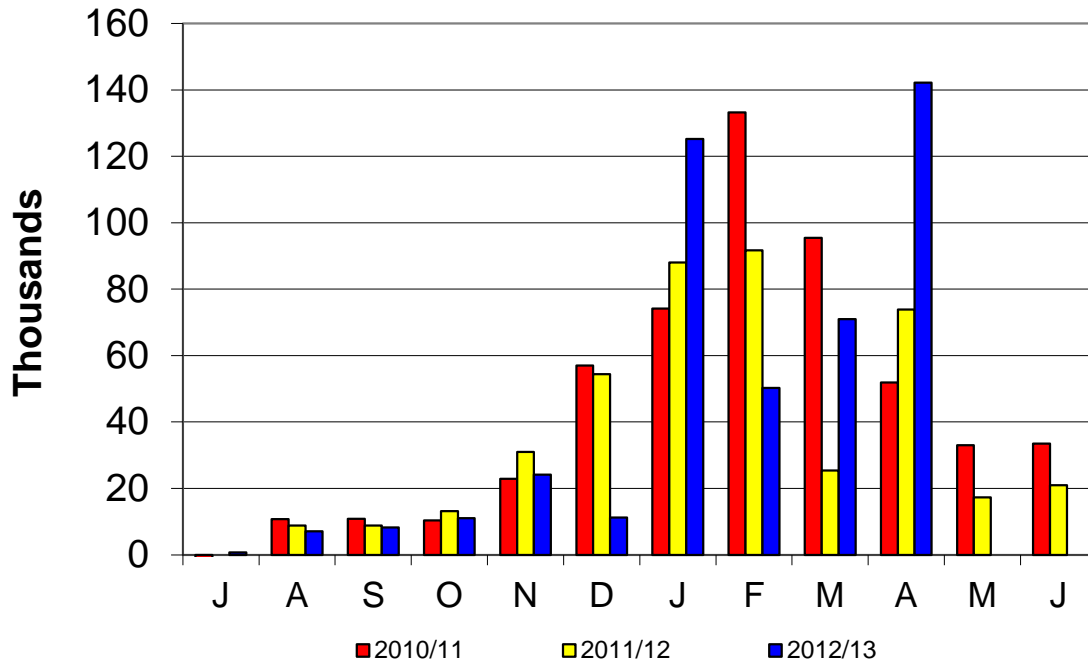
	10/11	11/12	12/13
YTD Exp	\$207,157	\$195,954	\$193,883
Annual Budget	\$303,427	\$281,828	\$267,790
YTD % of Budget	68.27%	69.53%	72.40%
EOY Actual Exp	\$262,606	\$253,235	
% of EOY Actual Revenue to Budget	86.55%	89.85%	

Maintenance (Less Utilities & Salary/Benefits) General Fund



	10/11	11/12	12/13
YTD Exp	\$585,977	\$556,623	\$538,293
Annual Budget	\$916,246	\$745,243	\$641,654
YTD % of Budget	63.95%	74.69%	83.89%
EOY Actual Exp	\$793,554	\$718,098	
% of EOY Actual Revenue to Budget	86.61%	96.36%	

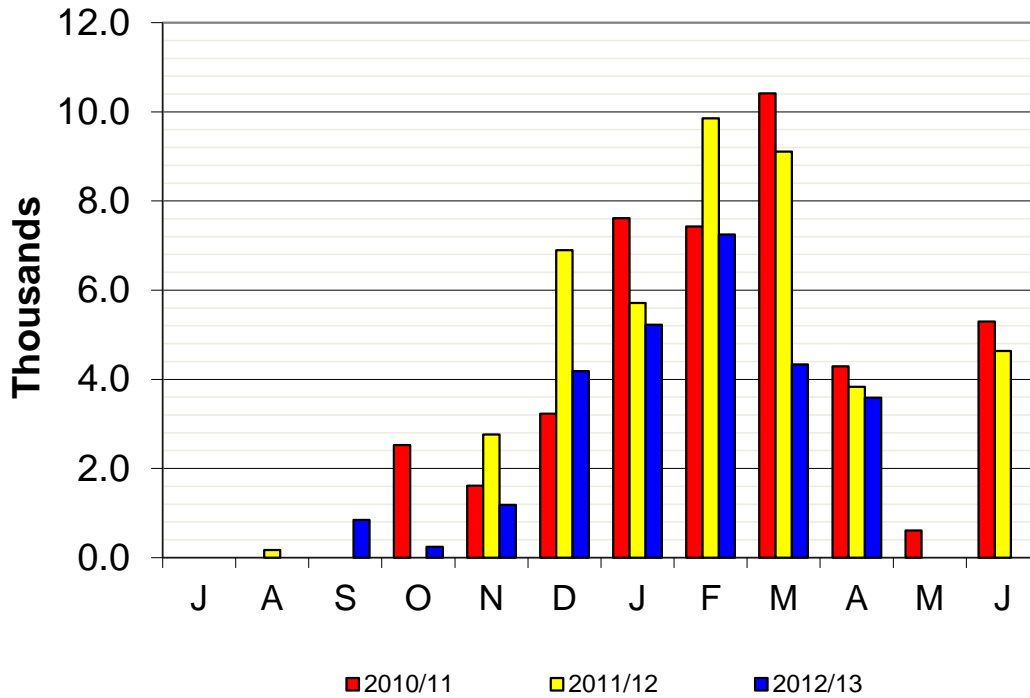
Natural Gas -- General Fund



	10/11	11/12	12/13
YTD Exp	\$464,640	\$395,200	\$451,055
Annual Budget	\$625,646	\$585,000	\$585,000
YTD % of Budget	74.27%	67.56%	77.10%
EOY Actual Exp	\$531,224	\$433,455	
% of EOY Actual Revenue to Budget	84.91%	74.09%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

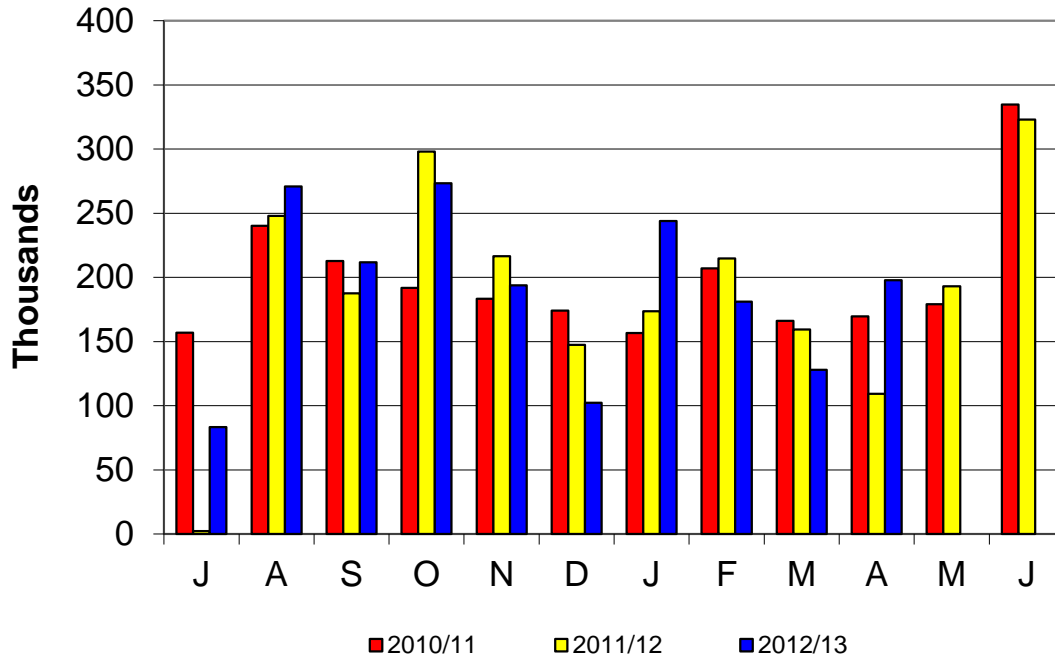
Fuel - Propane/Coal -- General Fund



July, August & September service paid in September, 2012.

	10/11	11/12	12/13
YTD Exp	\$37,112	\$38,332	\$26,847
Annual Budget	\$57,350	\$35,600	\$35,600
YTD % of Budget	64.71%	107.67%	75.41%
EOY Actual Exp	\$43,012	\$42,970	
% of EOY Actual Revenue to Budget	75.00%	120.70%	

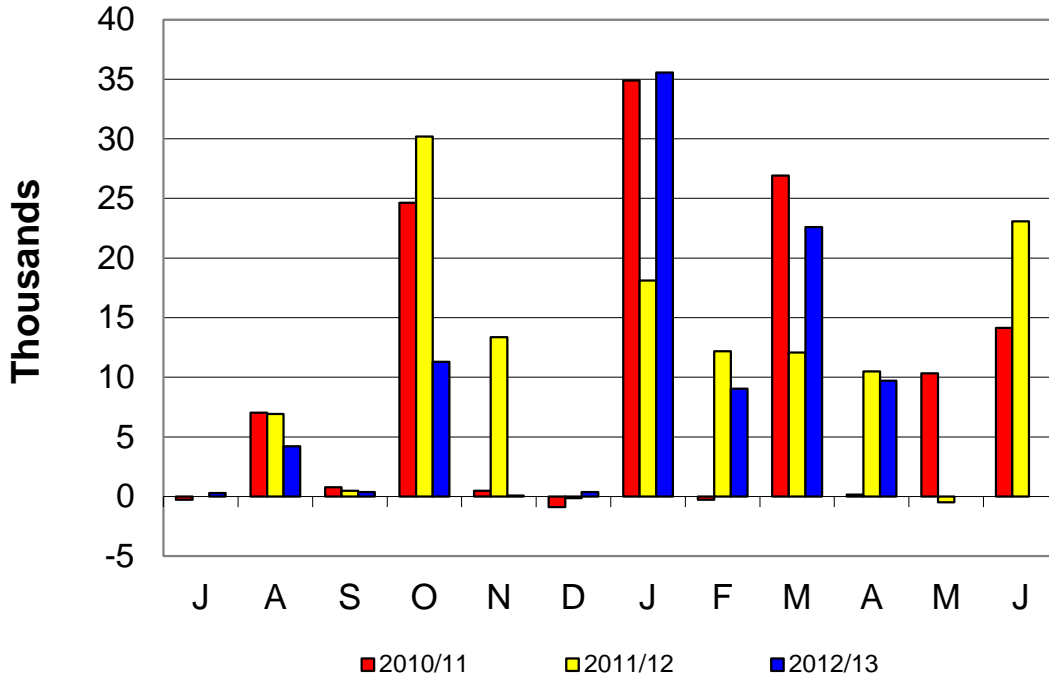
Electricity -- General Fund



	10/11	11/12	12/13
YTD Exp	\$1,858,162	\$1,756,656	\$1,885,652
Annual Budget	\$2,175,404	\$1,948,824	\$1,948,824
YTD % of Budget	85.42%	90.14%	96.76%
EOY Actual Exp	\$2,371,955	\$2,272,499	
% of EOY Actual Revenue to Budget	109.04%	116.61%	

Note: July 2011 Xcel electric bills were posted to the previous year.

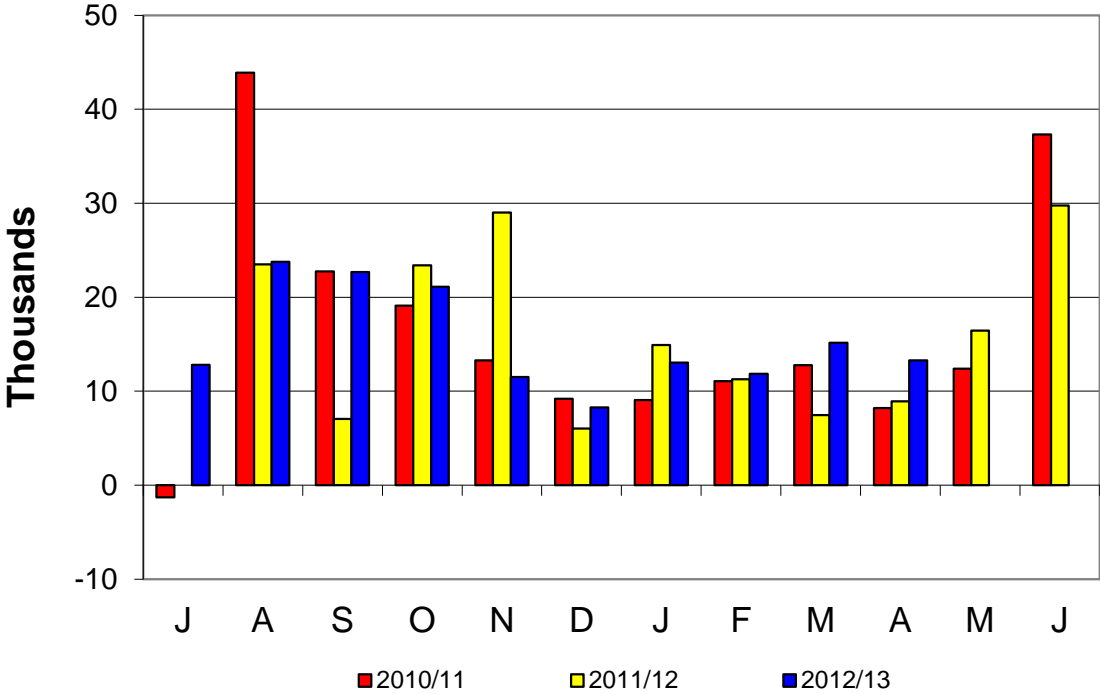
Trash -- General Fund



	10/11	11/12	12/13
YTD Exp	\$93,474	\$103,662	\$93,512
Annual Budget	\$166,208	\$144,564	\$144,564
YTD % of Budget	56.24%	71.71%	64.69%
EOY Actual Exp	\$117,961	\$126,278	
% of EOY Actual Revenue to Budget	70.97%	87.35%	

December 2010 received a rebate for recycling from Waste Management
 December 2011 received a rebate for recycling from Waste Management
 January 2010 payment was made in February but not coded to pig pen until the first week of March
 May 2012 rebate from Waster Management - bills for May paid in June

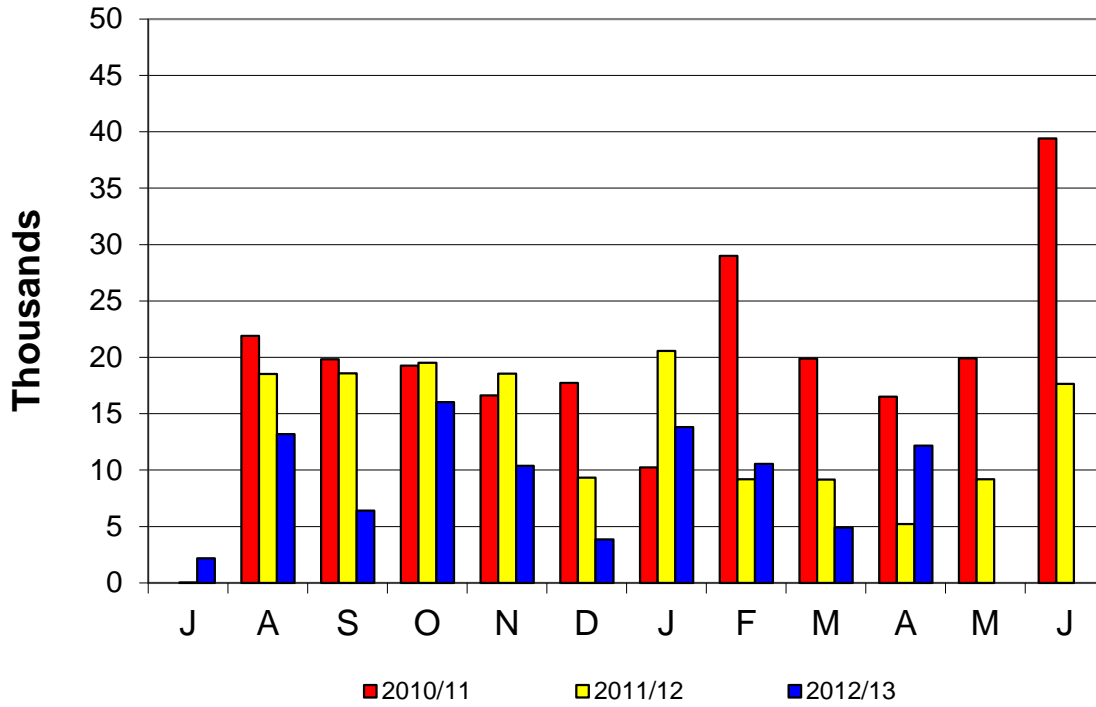
Water -- General Fund



	10/11	11/12	12/13
YTD Exp	\$148,063	\$131,567	\$153,457
Annual Budget	\$205,880	\$175,000	\$175,000
YTD % of Budget	71.92%	75.18%	87.69%
EOY Actual Exp	\$197,797	\$177,777	
% of EOY Actual Revenue to Budget	96.07%	101.59%	

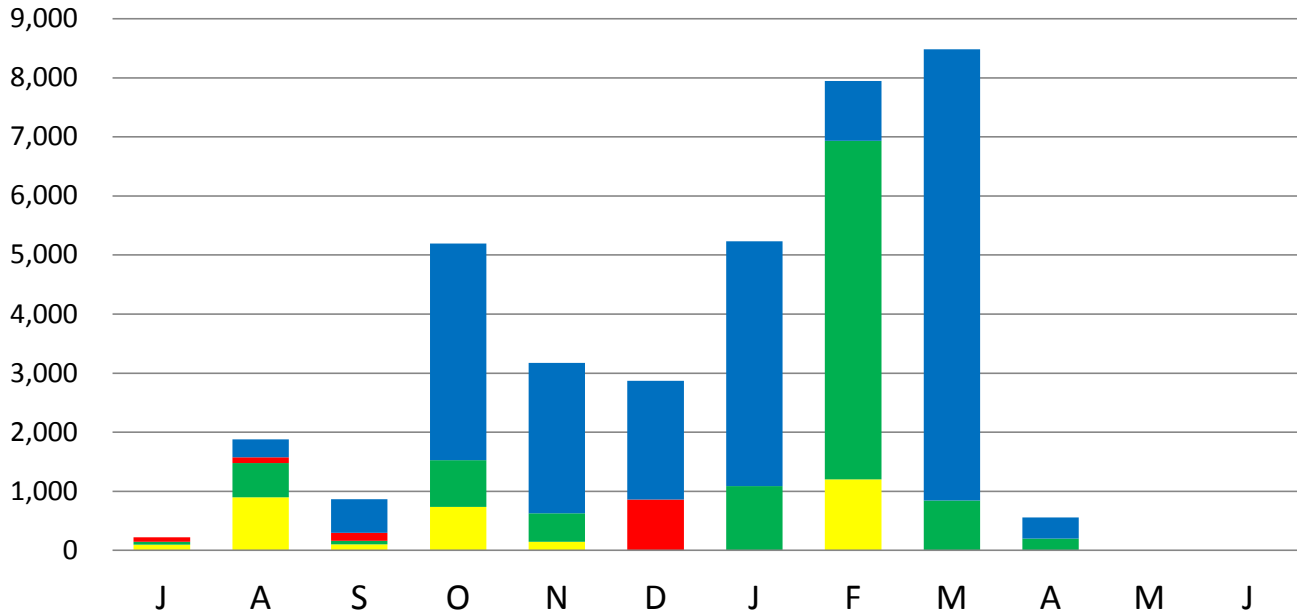
Variance is due to the way payments are made

Sewer -- General Fund



	10/11	11/12	12/13
YTD Exp	\$171,038	\$128,693	\$93,492
Annual Budget	\$217,023	\$220,000	\$100,000
YTD % of Budget	78.81%	58.50%	93.49%
EOY Actual Exp	\$230,354	\$155,524	
% of EOY Actual Revenue to Budget	106.14%	70.69%	

Board of Education



- Travel, Registration & Mileage
- Election Expense
- Dues/Fees

December 2011 payment for election was \$40,145

	10/11	11/12	12/13
YTD Exp	\$27,719	\$62,773	\$35,539
Annual Budget	\$73,323	\$113,323	\$73,323
YTD % of Budget	37.80%	55.39%	48.47%
EOY Actual Exp	\$44,914	\$81,499	
% of EOY Actual Revenue to Budget	61.25%	71.92%	

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Colorado Preschool Program Fund (19)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Program Revenue:									
Preschool	\$1,304,013	\$1,086,707	83.34%	\$1,323,426	\$1,323,426	100.00%	\$1,087,503	82.17%	0.07%
Interest	1,509	1,091	72.30%	2,000	1,533	76.65%	1,076	53.80%	-1.37%
Miscellaneous	0	0		0	0		0		
Total Revenue	\$1,305,522	\$1,087,798	83.32%	\$1,325,426	\$1,324,959	99.96%	\$1,088,579	82.13%	0.07%
EXPENDITURE:									
Salaries	\$804,732	\$663,469	82.45%	\$941,302	\$965,562	102.58%	\$762,354	80.99%	14.90%
Benefits	270,027	217,936	80.71%	330,922	333,788	100.87%	262,356	79.28%	20.38%
In-service	6,757	4,471	66.17%	5,000	6,542		4,329		-3.18%
Contracted Service	191,352	191,352	100.00%	192,491	192,491	100.00%	192,491	100.00%	0.60%
Field Trips	0	0		0	0		0		
Supplies/Materials	11,205	9,895	88.31%	16,650	7,935	47.66%	6,930	41.62%	-29.96%
Equipment	1,600	1,600	100.00%	16,000	2,000	12.50%	0	0.00%	-100.00%
Administrative Supplies/ Equipment/Other	16,938	12,070	71.26%	31,000	15,695	50.63%	12,560	40.52%	4.06%
Transportation	0	0		0	0		0		
Administrative Costs	0	0		42,474	0	0.00%	0	0.00%	
Total Expenditure	\$1,302,611	\$1,100,793	84.51%	\$1,575,839	\$1,524,013	96.71%	\$1,241,020	78.75%	12.74%
Excess (Deficiency) of Revenue	\$2,911			(\$250,413)	(\$199,054)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	257,269			49,017	260,180				
GAAP Basis Fund Balance (Deficit) at End of Year	\$260,180			(\$201,396)	\$61,126				
Preschool FTE	212.5			215.5	215.5				

2011-2012 Adopted Budget

Per pupil revenue \$6,136.53 X 212.5 = \$1,304,013

2012-2013 Re-Adopted Budget

Per pupil revenue \$6,141.19 X 215.5 = \$1,323,426

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

Glade Park Community School as of April 30, 2013

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$124,820	\$104,010	83.33%	\$101,207	\$101,207	100.00%	\$84,191	83.19%	-19.06%
ECEA Spec Ed	0	0		0	0		0		
Interest	0	0		0	0		0		
Fundraising	16,236	15,736	96.92%	33,636	33,636	100.00%	17,578	52.26%	11.71%
Miscellaneous Income	696	430	61.74%	500	500	100.00%	567	113.40%	31.86%
Kindergarten Fees	0	0		0	0		0		
Capital Construction Grant	802	723	90.20%	1,152	1,152	100.00%	692	60.04%	-4.33%
Other Grants	0	0		2,000	2,000	100.00%	2,000	100.00%	
Refunds: MCVSD#51	0	0		0	0		2,205		
Total Revenue	\$142,555	\$120,899	84.81%	\$138,495	\$138,495	100.00%	\$107,233	77.43%	-11.30%
EXPENDITURE:									
Salaries	\$77,325	\$58,198	75.26%	\$76,800	\$76,800	100.00%	\$56,860	74.04%	-2.30%
Benefits	14,629	11,010	75.26%	14,000	14,000	100.00%	17,094	122.10%	55.26%
Contingency/Reserves	0	0		0	0		0		
Purchased Services	18,877	15,398	81.57%	16,950	16,950	100.00%	15,908	93.85%	3.31%
Special Ed Purchased Services	0	0		5,000	5,000	100.00%	0	0.00%	
Insurance	4,429	4,429	100.00%	4,200	4,200	100.00%	4,866	115.86%	9.87%
Library	0	0		645	645	100.00%	645	100.00%	
Grant Expenditure	0	0		2,000	2,000	100.00%	2,000	100.00%	
Supplies	1,538	1,150	74.76%	1,500	1,500	100.00%	1,718	114.56%	49.42%
Books and Periodicals	0	0		0	0		0		
Professional Development	1,055	848	80.35%	0	0		0		-100.00%
Equipment/Furniture	334	334	100.00%	0	0		0		-100.00%
Technology	120	120	100.00%	0	0		0		-100.00%
Technology Consultant	0	0		0	0		0		
Land Lease/Rental	12,000	10,800	90.00%	14,400	14,400	100.00%	12,000	83.33%	11.11%
Supplies/Equipment Lease	0	0		0	0		0		
Utilities	3,432	1,322	38.51%	2,500	2,500	100.00%	941	37.66%	-28.78%
Grounds/Maintenance Contracted	748	408	54.56%	500	500	100.00%	451	90.22%	10.56%
Other Expenses	155	155	100.00%	0	0		273		
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$134,644	\$104,172	77.37%	\$138,495	\$138,495	100.00%	\$112,757	81.42%	8.24%
Fund Balance (Deficit) at Beginning of Year	0	0		14,669			7,911		
Fund Balance (Deficit) at End of Year	\$7,911	\$16,727		\$14,669			\$2,387		

Glade Park Community School Cash Flow for 2012-13

as of April 30, 2013

	ACTUAL												6/30/13 ACTUAL TOTAL				
	6/30/12 FYE	7/1-12	Aug-12	Sep-12	9/30/12 TOTAL	10-12	Nov-12	Dec-12	12/31/12 TOTAL	1/13	Feb-13	Mar-13		3/31/13 TOTAL	Apr-13	May-13	Jun-13
Total Cash--Beginning of Month	\$0	\$17,685	\$23,821	\$27,087	\$17,685	\$29,268	\$26,823	\$25,124	\$17,685	\$20,458	\$10,344	\$11,023	\$17,685	\$8,925	\$5,115	\$0	\$17,685
Cash received:																	
Net equalization	\$124,820	\$10,235	\$10,235	\$10,235	\$30,705	\$10,235	\$10,235	\$10,235	\$61,411	(\$2,477)	\$8,419	\$8,419	\$75,772	8,419			\$84,191
Fundraising revenue	\$16,236	11,000	1,100		\$12,100	478			\$12,578		5,000		\$17,578				\$17,578
Other-Miscellaneous	\$696	0	2,000	350	\$2,350	96			\$2,350		217		\$2,567				\$2,567
Capital Construction Grant	\$802	96	96	96	\$287	96			\$479		96		\$692				\$692
Other-Refunds from District			2,205	2,205	\$2,205				\$2,205				\$2,205				\$2,205
Other-Interest																	
Total cash received	\$142,555	\$21,331	\$13,431	\$12,886	\$47,648	\$10,331	\$10,809	\$10,235	\$79,023	(\$2,381)	\$13,732	\$8,440	\$98,814	\$8,419	\$0	\$0	\$107,233
Cash expenditures:																	
Salaries	\$77,325	\$0	\$6,092	\$6,282	\$12,373	\$6,442	\$6,222	\$6,357	\$31,393	\$6,252	\$6,377	\$6,357	\$50,378	\$6,482			\$56,860
Benefits	\$14,629	(11)	1,755	1,808	\$3,552	1,833	1,710	1,681	\$8,776	2,099	2,129	2,124	\$15,128	1,966			\$17,094
Contingency/Reserves					\$0				\$0				\$0				\$0
Purchased Services	\$18,877	697	1,278	1,176	\$3,151	1,180	1,482	5,638	\$11,451	460	1,664	1,277	\$14,852	1,056			\$15,908
Special Ed Purchased Services					\$0				\$0				\$0				\$0
Insurance	\$4,429	4,516	0	307	\$4,823	43	0		\$4,866				\$2,645				\$4,866
Library					\$0		2,645	293	\$2,645				\$2,645				\$2,645
Supplies	\$1,538	18	349	249	\$616	261	244	293	\$1,414	31	78	36	\$1,559	159			\$1,718
Books and Periodicals					\$0				\$0				\$0				\$0
Professional Development	\$1,055	0	0	0	\$0				\$0				\$0				\$0
Equipment/Furniture	\$334	0	0	0	\$0				\$0				\$0				\$0
Technology	\$120	0	0	0	\$0				\$0				\$0				\$0
Technology Consultant					\$0				\$0				\$0				\$0
Land Lease/Rental	\$12,000	2,400	1,200	1,200	\$4,800	1,200	1,200	1,200	\$8,400	1,200	0	1,200	\$10,800	1,200			\$12,000
Supplies/Equipment Lease					\$0				\$0				\$0				\$0
Utilities	\$3,432	0	0	0	\$0		255		\$255	686	90		\$1,031				\$1,031
Grounds/Maintenance Contracted	\$748	0	0	90	\$90		181		\$271	91			\$361				\$361
Other Expenses	\$155	0	0	0	\$0		86		\$86	35		152	\$273				\$273
Total cash expenditures	\$134,644	\$7,620	\$10,674	\$11,112	\$29,406	\$10,958	\$14,024	\$15,169	\$69,557	\$10,853	\$10,338	\$11,146	\$101,894	\$10,863	\$0	\$0	\$112,757
Change in Accounts Payable/Receivable	\$9,775	(\$7,575)	\$509	\$407	(\$6,659)	(\$1,817)	\$1,517	\$267	(\$6,693)	\$3,121	(\$2,714)	\$607	(\$5,680)	(\$1,367)	\$0	\$0	\$0
Total Cash--end of month	\$17,685	\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$20,458	\$20,458	\$10,344	\$11,023	\$8,925	\$8,925	\$5,115	\$5,115	\$0	\$12,161
Cash Balances:																	
Operating account	\$17,685	\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$20,458	\$20,458	\$10,344	\$11,023	\$8,925	\$8,925	\$5,115	\$0	\$0	\$0
Total Cash--end of month	\$17,685	\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$20,458	\$20,458	\$10,344	\$11,023	\$8,925	\$8,925	\$5,115	\$0	\$0	\$0
Restricted cash:																	
Tabor 3%	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782			3,782
Contingency Reserve	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782	3,782			3,782
Other restricted:																	
Fundraising for specific purpose																	
Fees collected for specific purpose																	
Unspent grant revenues																	
Other?-name																	
Unrestricted	10,121	16,257	19,523	21,704	21,704	19,259	17,560	12,894	12,894	2,780	3,459	1,361	1,361	(2,449)	0	0	0
Total Cash--end of month	\$17,685	\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$20,458	\$20,458	\$10,344	\$11,023	\$8,925	\$8,925	\$5,115	\$0	\$0	\$0

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

Independence Academy as of April 30, 2013

	2011-12 Auted 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$1,483,133	\$1,235,937	83.33%	\$1,535,298	\$1,707,251	111.20%	\$1,424,703	92.80%	15.27%
ECEA Spec Ed	28,872	24,060	83.33%	25,000	25,000	100.00%	22,650	90.60%	-5.86%
Interest	1,170	1,025	87.61%	0	0		532		-48.07%
Title 1	1,091	1,091	100.00%	0	0		0		-100.00%
Miscellaneous Income	3,736	2,392	64.03%	0	0		2,286		-4.44%
Kindergarten Fees	53,851	48,714	90.46%	48,000	48,000	100.00%	49,704	103.55%	2.03%
Refunds: MCVSD#51	20,469	20,469	100.00%	20,000	20,000	100.00%	25,569	127.85%	24.92%
Total Revenue	\$1,592,322	\$1,333,688	83.76%	\$1,628,298	\$1,800,251	110.56%	\$1,525,444	93.68%	14.38%
EXPENDITURE:									
Salaries	\$660,958	\$536,942	81.24%	\$727,500	\$727,500	100.00%	\$596,559	82.00%	11.10%
Benefits	203,432	176,911	86.96%	205,000	250,000	121.95%	224,364	109.45%	26.82%
Capital Projects	4,809	14,345	298.29%	56,000	56,000	100.00%	5,979	10.68%	-58.32%
Purchased Services	312,668	212,052	67.82%	325,000	365,000	112.31%	241,779	74.39%	14.02%
Supplies	57,970	21,778	37.57%	189,000	259,000	137.04%	49,069	25.96%	125.31%
Contingency/Reserve	0	0		24,500	0	0.00%	0	0.00%	
Professional Development	0	3,545		11,298	11,351	100.47%	5,226	46.26%	47.43%
Equipment/Furniture	275	275	100.00%	21,000	21,000	100.00%	0	0.00%	-100.00%
Technology	0	15,404		32,000	63,900	199.69%	10,439	32.62%	-32.23%
Technology Consultant	0	0		8,500	8,500	100.00%	0	0.00%	
Other Expenses	0	0		28,500	13,500	47.37%	0	0.00%	
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$1,240,112	\$981,252	79.13%	\$1,628,298	\$1,775,751	109.06%	\$1,133,416	69.61%	15.51%
Fund Balance (Deficit) at Beginning of Year	1,197,658	1,197,658	100.00%	1,549,868	1,549,868		1,549,868		29.41%
Fund Balance (Deficit) at End of Year	\$1,549,868	\$1,550,094	100.01%	\$1,549,868	\$1,574,368	101.58%	\$1,941,896	125.29%	25.28%
STATE GRANT REVENUE:									
CS Capital Construction Grant	\$9,536	\$7,740	81.17%	\$8,000	\$8,000	100.00%	\$10,327	129.09%	33.43%
Total Revenue	\$9,536	\$7,740	81.17%	\$8,000	\$8,000	100.00%	\$10,327	129.09%	33.43%
EXPENDITURE:									
CS Capial Construction Expenditure	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Total Expenditure Expenditure + (-) Revenue	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0		
Fund Balance (Deficit) at End of Year	\$0	\$7,740		\$0	\$0		\$10,327		33.43%
FUNDRAISING REVENUE:									
Fees: Supplies/Field Trips	\$28,090	\$27,215	96.89%	\$39,500	\$39,500	100.00%	\$35,847	90.75%	31.72%
Other Income	0	0		0	0		38,704		
Local Fundraising	50,953	59,513	116.80%	25,000	25,000	100.00%	18,130	72.52%	-69.54%
Total Revenue	\$79,043	\$86,728	109.72%	\$64,500	\$64,500	100.00%	\$92,681	143.69%	6.86%
EXPENDITURE:									
Purchased Services	\$48,078	\$40,454	84.14%	\$64,500	\$64,500	100.00%	\$65,500	101.55%	61.91%
Total Expenditure Expenditure + (-) Revenue	\$48,078	\$40,454	84.14%	\$64,500	\$64,500	100.00%	\$65,500	101.55%	61.91%
Fund Balance (Deficit) at Beginning of Year	90,847	81,459	89.67%	121,812	121,812		121,812		49.54%
Fund Balance (Deficit) at End of Year	\$121,812	\$127,733	104.86%	\$121,812	\$121,812		\$148,993		16.64%

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Government Designated Grants Fund (22)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Grant Revenue	\$13,805,032	\$9,430,459	68.31%	\$17,392,656	\$16,408,162	94.34%	\$9,902,190	56.93%	5.00%
Total Revenue	\$13,805,032	\$9,430,459	68.31%	\$17,392,656	\$16,408,162	94.34%	\$9,902,190	56.93%	5.00%
EXPENDITURE:									
Instructional Programs	\$6,836,693	\$4,563,568	66.75%	\$9,227,217	\$9,177,512	99.46%	\$4,991,511	54.10%	9.38%
Pupil Support Services	5,423,952	3,609,056	66.54%	6,592,475	5,560,381	84.34%	3,172,059	48.12%	-12.11%
General Administration Support Services	74,112	55,510	74.90%	85,223	47,500	55.74%	72,826	85.45%	31.19%
School Administration Support Services	817,001	242,248	29.65%	823,561	709,887	86.20%	205,439	24.95%	-15.19%
Business Support Services	129,018	83,507	64.73%	132,684	160,000	120.59%	345,552	260.43%	313.80%
Central Support Services	129,378	66,719	51.57%	133,842	277,178	207.09%	167,970	125.50%	151.76%
Community Services & Other Support Services	394,877	277,623	70.31%	397,654	475,704	119.63%	303,229	76.25%	9.22%
Total Expenditure	\$13,805,032	\$8,898,230	64.46%	\$17,392,656	\$16,408,162	94.34%	\$9,258,586	53.23%	4.05%
GAAP Basis Result of Operations	\$0			\$0	\$0				
GAAP Basis Fund Balance (Deficit) at Beginning of Year									
GAAP Basis Fund Balance (Deficit) at End of Year	\$0			\$0	\$0				
Reserves/Designations:									
Inventories									
Encumbrances	(4,774)								
Unreserved/Undesignated Fund Balance	(\$4,774)			\$0	\$0				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Physical Activities Fund (23)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Athletic Fees/Passes	\$258,821	\$191,594	74.03%	\$295,000	\$307,575	104.26%	\$226,297	76.71%	18.11%
Gate Receipts	247,078	226,205	91.55%	225,000	204,195	90.75%	190,228	84.55%	-15.90%
Misc Revenue	57,814	45,231	78.24%	56,000	70,780	126.39%	32,000	57.14%	-29.25%
Total Revenue	\$563,713	\$463,030	82.14%	\$576,000	\$582,550	101.14%	\$448,525	77.87%	-3.13%
EXPENDITURE:									
Playoffs	\$115,256	\$86,504	75.05%	\$95,000	\$85,350	89.84%	\$68,892	72.52%	-20.36%
Basketball, Girls	37,958	37,959	100.00%	38,100	38,337	100.62%	40,054	105.13%	5.52%
Cheerleader/Poms	10,876	10,876	100.00%	10,800	9,951	92.14%	9,951	92.14%	-8.50%
Golf, Girls	5,825	4,395	75.45%	5,850	5,558	95.01%	4,782	81.74%	8.81%
Soccer, Girls	18,918	8,954	47.33%	16,450	15,832	96.24%	9,491	57.70%	6.00%
Softball, Girls	23,698	23,698	100.00%	23,900	19,462	81.43%	19,462	81.43%	-17.87%
Swimming, Girls	9,264	9,264	100.00%	8,700	5,875	67.53%	5,875	67.53%	-36.58%
Tennis, Girls	5,354	4,392	82.03%	5,450	5,123	94.00%	3,934	72.18%	-10.43%
Lacrosse, Girls	27,032	3,535	13.08%	25,000	23,862	95.45%	4,710	18.84%	33.24%
Volleyball	32,100	32,857	102.36%	31,500	33,103	105.09%	33,103	105.09%	0.75%
Baseball	31,347	14,668	46.79%	23,700	25,067	105.77%	13,404	56.56%	-8.62%
Basketball, Boys	41,308	40,628	98.35%	38,100	38,556	101.20%	40,307	105.79%	-0.79%
Football	111,085	109,924	98.95%	109,600	105,478	96.24%	101,463	92.58%	-7.70%
Golf, Boys	5,741	5,741	100.00%	5,850	5,613	95.95%	5,613	95.95%	-2.23%
Soccer, Boys	17,810	17,810	100.00%	16,450	14,663	89.14%	14,663	89.14%	-17.67%
Swimming, Boys	5,518	3,913	70.91%	4,200	6,022	143.38%	3,720	88.57%	-4.93%
Tennis, Boys	4,137	4,137	100.00%	5,450	5,136	94.24%	5,136	94.24%	24.15%
Lacrosse, Boys	33,417	11,107	33.24%	25,000	23,862	95.45%	4,461	17.84%	-59.84%
Wrestling	30,905	30,261	97.92%	35,000	32,215	92.04%	33,529	95.80%	10.80%
Cross Country	9,785	9,785	100.00%	8,400	8,204	97.67%	8,204	97.67%	-16.16%
Track	26,600	14,032	52.75%	20,750	23,893	115.15%	10,887	52.47%	-22.41%
Contingency	0	0		10,000	0	0.00%	0	0.00%	
Vehicle Use	23,327	13,817	59.23%	19,000	25,288	133.09%	18,350	96.58%	32.81%
Catastrophic Insurance	7,228	7,228	100.00%	7,500	7,228	96.37%	0	0.00%	-100.00%
Scholarship Fund	5,722	5,789	101.17%	1,250	1,000	80.00%	606	48.48%	-89.53%
Athletic Trainers	\$0	0		5,000	0	0.00%	0	0.00%	
Total Expenditure	\$640,211	\$511,274	79.86%	\$596,000	\$564,678	94.74%	\$460,597	77.28%	-9.91%
Excess (Deficiency) of Revenue	(\$76,498)			(\$20,000)	\$17,872		(\$12,072)		
Reallocation for Transportation	85,190			20,190	20,190		20,190		
Excess (Deficiency) of Revenue & Transfer	\$8,692			\$190	\$38,062				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	89,271			97,963	97,963				
GAAP Basis Fund Balance (Deficit) at End of Year	\$97,963			\$98,153	\$136,025				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Beverage Fund (27)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Commissions	\$67,857	\$51,935	76.54%	\$71,500	\$50,314	70.37%	\$44,681	62.49%	-13.97%
Electrical	0	0		5,472	7,308	133.55%	7,308	133.55%	
Interest	455	319	70.11%	0	466		323		1.25%
Total Revenue	\$68,312	\$52,254	76.49%	\$76,972	\$58,088	75.47%	\$52,312	67.96%	0.11%
EXPENDITURE:									
SBA Accounts	\$29,922	\$29,923	100.00%	\$30,000	\$30,000	100.00%	\$30,000	100.00%	0.26%
Staff Development	4,063	1,984	48.83%	16,500	3,643	22.08%	1,929	11.69%	-2.77%
Programs:									
Carryover Projects	4,403	4,403	100.00%	0	3,486		2,268		-48.49%
New Projects	0	0		12,000	0	0.00%	0	0.00%	
Recognition	5,148	5,148	100.00%	5,000	5,000	100.00%	5,000	100.00%	-2.87%
Administrative Services									
Support Salaries/Benefits	0	0		0	0		0		
Support Supplies/Equipment	0	0		0	0		0		
Scholarships	0	0		0	0		0		
Travel	0	0		0	0		0		
Board Approved Programs	0	0		8,000	0	0.00%	0	0.00%	
Electrical Reimbursement	5,472	5,472	100.00%	5,472	7,308	133.55%	0	0.00%	
Total Expenditure	\$49,008	\$46,930	95.76%	\$76,972	\$49,437	64.23%	\$39,197	50.92%	-16.48%
Excess (Deficiency) of Revenue	\$19,304			\$0	\$8,651				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	133,644			152,948	152,948				
GAAP Basis Fund Balance (Deficit) at End of Year	\$152,948			\$152,948	\$161,599				
Reserves/Designations:									
Less Amount for Encumbrance	0			(5,000)	(5,000)				
Fund Balance at End of Year	\$152,948			\$147,948	\$156,599				

	12-13	
	11-12 Actual	Re-Adopted
Student Activities	\$570	\$1,000
Music	0	5,500
Athletics	1,680	3,000
Elementary Physical Activities	2,153	2,500
Science	0	0
Total	\$4,403	\$12,000

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Bond Redemption Fund (31)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Local Property Taxes	\$9,823,706	\$4,521,078	46.02%	\$11,428,330	\$11,199,763	98.00%	\$5,159,960	45.15%	14.13%
Delinquent Taxes	86,794	75,591	87.09%	100,000	57,360	57.36%	48,838	48.84%	-35.39%
Bond Principal/Refunding	76,575,000	0	0.00%		0		7,882		
Premium/Discount	11,811,544	0	0.00%		0		0		
Total Revenue	\$98,297,044	\$4,596,669	4.68%	\$11,528,330	\$11,257,123	97.65%	\$5,216,680	45.25%	13.49%
EXPENDITURE:									
Bond Principal:									
2004 Capital Improvement	\$0	\$0		\$0	\$0		\$0		
2004 Refinance	0	0		0	0		0		
2011 Series	3,025,000	0	0.00%	175,000	175,000	100.00%	175,000	100.00%	
2004A Series	2,870,000	3,025,000	105.40%	3,175,000	3,175,000	100.00%	3,175,000	100.00%	4.96%
2004 Series	0	2,870,000		3,015,000	3,015,000	100.00%	3,015,000	100.00%	5.05%
2012 Refinance				100,000	100,000		100,000		
Bond Interest Coupons Redeemed:									
2004 Capital Improvement	\$0	0		\$0	0		0		
2004 Refinance	0	0		0	0		0		
2011 Series	2,316,046	641,796	27.71%	3,346,750	3,346,750	100.00%	1,674,250	50.03%	160.87%
2004A Series	845,565	453,033	53.58%	385,500	385,500	100.00%	229,500	59.53%	-49.34%
2004 Series	736,656	403,716	54.80%	594,116	594,116	100.00%	332,941	56.04%	-17.53%
2012 Refinance				150,927	150,927				
Bond Refinance/Refunding	89,665,044	1,278,500	1.43%	0	0		62,558		-95.11%
Total Expenditure	\$99,458,311	\$8,672,045	8.72%	\$10,942,293	\$10,942,293	100.00%	\$8,764,249	80.10%	1.06%
Excess (Deficiency) of Revenue	(\$1,161,267)			\$586,037	\$314,830				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,547,592			10,386,325	10,386,325				
GAAP Basis Fund Balance (Deficit) at End of Year	\$10,386,325			\$10,972,362	\$10,701,155				
Mill Levy	5.640			6.64	6.640				
Assessed Value	\$1,737,738,630 @			\$1,721,134,040 ◆	\$1,721,134,040 ◆				

@ Certification of Mill Levy December 13, 2011
◆ Certification of Mill Levy December 11, 2012

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: May 21, 2013

Capital Projects Fund (43)
as of April 30, 2013

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$29,596	\$21,443	72.45%	\$30,000	\$30,037	100.12%	\$21,590	71.97%	0.69%
Other Local Revenue	1,798,069	0	0.00%	48,000	72,021	150.04%	80,069	166.81%	
Total Revenue	\$1,827,665	\$21,443	1.17%	\$78,000	\$102,058	130.84%	\$101,659	130.33%	374.09%
EXPENDITURE:									
Ground Improvement/Land	\$229,556	\$147,546	64.27%	\$168,000	\$157,825	93.94%	\$54,462	32.42%	-63.09%
Buildings	1,379,356	767,168	55.62%	900,000	851,726	94.64%	508,508	56.50%	-33.72%
Equipment	2,383,970	488,862	20.51%	801,834	785,797	98.00%	559,084	69.73%	14.36%
Other Capital Outlay	177,024	351,635	198.64%	413,942	428,790	103.59%	365,830	88.38%	4.04%
Subtotal	\$4,169,906	\$1,755,211	42.09%	\$2,283,776	\$2,224,138	97.39%	\$1,487,884	65.15%	-15.23%
DEBT SERVICE:									
Lease Financing Principal	\$9,300	\$826,617	8888.35%	\$826,500	\$826,500	100.00%	\$797,011	96.43%	-3.58%
Lease Financing Interest	0	0		0	0		0		
Subtotal	\$9,300	\$826,617	8888.35%	\$826,500	\$826,500	100.00%	\$797,011	96.43%	-3.58%
Total Expenditure	\$4,179,206	\$2,581,828	61.78%	\$3,110,276	\$3,050,638	98.08%	\$2,284,895	73.46%	-11.50%
Excess (Deficiency) of Revenue	(\$2,351,541)	(\$2,560,385)		(\$3,032,276)	(\$2,948,580)		(\$2,183,236)		
Transfer from General Fund	\$3,311,976	\$2,093,718		3,221,831	3,221,831		2,851,530		
Excess (Deficiency) of Revenue and Transfer	\$960,435			\$189,555	\$273,251		\$668,294		
GAAP Basis Fund Balance (Deficit) at Beginning of Year	9,039,320			9,999,755	9,999,755				
GAAP Basis Fund Balance (Deficit) at End of Year	\$9,999,755			\$10,189,310	\$10,273,006				
Less Reserves:									
Encumbrances/Reserves	(459,977)			(322,000)	(322,000)				
Emergency Requirement Nondesignated Fund	(4,456,063)			(4,456,063)	(4,571,920)				
Balance at End of Year	\$5,083,715			\$5,411,247	\$5,379,086				

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance	
Capital Projects	\$ 2,311,976
Insurance	<u>\$ 1,550,000</u>
	<u>\$ 3,861,976</u>

2012-2013 Re-Adopted Budget

Transfer: \$228.18 X 20,912.5 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,221,831
Insurance Reserve	<u>\$ 1,550,000</u>
	<u>\$ 4,771,831</u>

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: May 21, 2013

**Food Service Fund (51)
as of April 30, 2013**

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Student Meals	\$1,402,312	\$1,190,851	84.92%	\$1,324,308	\$1,220,119	92.13%	\$988,278	74.63%	-17.01%
Ala Carte Lunch Sales	371,750	305,267	82.12%	343,542	336,785	98.03%	263,381	76.67%	-13.72%
Adult Meals	58,671	44,627	76.06%	47,290	49,108	103.84%	38,417	81.24%	-13.92%
Federal Reimbursement	3,720,826	2,923,844	78.58%	3,571,863	3,537,645	99.04%	2,774,902	77.69%	-5.09%
State Reimbursement	106,255	97,769	92.01%	93,087	92,824	99.72%	86,053	92.44%	-11.98%
Interest on Investment	963	254	26.38%	750	1,200	160.00%	983	131.07%	287.01%
Miscellaneous	42,203	181,589	430.28%	10,125	12,400	122.47%	173,988 *	1718.40%	-4.19%
Commodities	344,232	320,436	93.09%	438,103	445,469	101.68%	404,833	92.41%	26.34%
Total Revenue	\$6,047,212	\$5,064,637	83.75%	\$5,829,068	\$5,695,550	97.71%	\$4,730,835	81.16%	-6.59%
EXPENDITURE:									
Salaries and Benefits	\$2,886,727	\$2,363,636	81.88%	\$2,763,219	\$2,765,575	100.09%	\$2,183,853	79.03%	-7.61%
Food	1,967,210	1,796,128	91.30%	1,858,875	1,779,694	95.74%	1,579,951	85.00%	-12.04%
Non-Food	612,986	597,934	97.54%	562,875	509,720	90.56%	443,946	78.87%	-25.75%
Commodities	352,757	286,364	81.18%	515,779	514,576	99.77%	484,101	93.86%	69.05%
Total Expenditure	\$5,819,680	\$5,044,062	86.67%	\$5,700,748	\$5,569,565	97.70%	\$4,691,851	82.30%	-6.98%
Excess (Deficiency) of Revenue	\$227,532			\$128,320	\$125,985		\$38,984		
Depreciation	(117,708)			(120,000)	(120,000)		(104,632)		
Net Gain	\$109,824			\$8,320	\$5,985				
RETAINED EARNINGS:									
Beginning of Year	(91,456)			18,368	18,368				
Contributed Capital	1,626,164			1,626,164	1,626,164				
Reserves - Encumbrance and Capital Outlay	0			(25,000)	(25,000)				
End of Year Unreserved	\$1,644,532			\$1,627,852	\$1,625,517				

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: May 21, 2013

Medical Insurance Fund (62)
as of April 30, 2013

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Medical Insurance Premiums	\$12,272,117	\$9,191,554	74.90%	\$12,732,500	\$12,500,000	98.17%	\$8,663,401	68.04%	-5.75%
Cobra Insurance Premiums	67,850	61,391	90.48%	100,000	21,085	21.09%	19,935	19.94%	-67.53%
Interest on Investments	5,290	2,602	49.19%	10,000	9,472	94.72%	7,400	74.00%	
Total Revenue	\$12,345,257	\$9,255,547	74.97%	\$12,842,500	\$12,530,557		\$8,690,736	67.67%	-6.10%
EXPENDITURE:									
Medical - Administration/ Contracted Service	\$1,864,472	\$1,544,931	82.86%	\$1,900,000	\$1,862,000	98.00%	1,793,718	94.41%	16.10%
Medical Services	8,414,405	6,994,678	83.13%	10,510,500	8,563,714	81.48%	\$6,768,563	64.40%	-3.23%
Supplies	251	0	0.00%	600	250	41.67%	43	7.17%	
Miscellaneous	0	0		0	0		76,064		
Training	0	0		1,500	0	0.00%	0	0.00%	
Total Expenditure	\$10,279,128	\$8,539,609	83.08%	\$12,412,600	\$10,425,964	84.00%	\$8,638,388	69.59%	1.16%
Excess (Deficiency) of Revenue	\$2,066,129			\$429,900	\$2,104,593				
Transfer to General Fund	0			(700,000)	(700,000)				
GAAP FUND BALANCE:									
Beginning of Year	504,719			2,570,848	2,570,848				
End of Year	\$2,570,848			\$2,300,748	\$3,975,441				

Premiums paid thru the March payroll have not been distributed to the medical fund.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: May 21, 2013

Dental Insurance Fund (63)
as of April 30, 2013

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Premiums	\$1,273,532	\$964,727	75.75%	\$1,599,500	\$1,730,019	108.16%	\$924,946	57.83%	-4.12%
Total Revenue	\$1,273,532	\$964,727	75.75%	\$1,599,500	\$1,730,019	108.16%	\$924,946	57.83%	-4.12%
EXPENDITURE:									
Dental - Administration	\$84,860	\$55,658	65.59%	\$101,230	\$87,700	86.63%	\$66,233	65.43%	19.00%
Dental Claims/Medical Services	1,153,087	910,146	78.93%	1,492,784	1,356,000	90.84%	950,731	63.69%	4.46%
Total Expenditure	\$1,237,947	\$965,804	78.02%	\$1,594,014	\$1,443,700	90.57%	\$1,016,964	63.80%	5.30%
Excess (Deficiency) of Revenue	\$35,585			\$5,486	\$286,319				
GAAP FUND BALANCE:									
Beginning of Year	572,319			607,904	607,904				
End of Year	\$607,904			\$613,390	\$894,223				

Premiums paid thru the October payroll have not been distributed to the dental fund. The amount that will be distributed is \$99,600.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: May 21, 2013

Insurance Fund (64)
as of April 30, 2013

	2011-12 Actual 6/30/12	2011-12 Actual 4/30/12	% of Actual	2012-13 Re-Adopted Budget	2012-13 EOY Anticipated as of 3/31/13	% of Budget	2012-13 Actual 4/30/13	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$12,043	\$8,664	71.94%	\$20,000	\$11,804	59.02%	\$8,375	41.88%	-3.34%
Insurance Premium-Employee Benefits	1,704,177	3,939	0.23%	0	940,000		3,222		-18.20%
Insurance Premium-Risk Management	610,000	0	0.00%	0	610,000		0		
Miscellaneous Revenue	0	0		0	0		0		
Total Revenue	\$2,326,220	\$12,603	0.54%	\$20,000	\$1,561,804	7809.02%	\$11,597	57.99%	-7.98%
EXPENDITURE:									
Salaries and Benefits	\$153,242	\$129,414	84.45%	\$160,000	\$134,764	84.23%	\$113,690	71.06%	-12.15%
Workers' Compensation	1,911,827	876,324	45.84%	995,000	1,250,000	125.63%	1,006,237	101.13%	14.82%
Insurance Premiums / Bonds	698,322	647,618	92.74%	700,000	689,527	98.50%	546,740	78.11%	-15.58%
Uninsured Losses / Claims	8,762	3,047	34.78%	2,000	7,462	373.10%	6,963	348.15%	128.52%
Supplies / Other	26,309	24,682	93.82%	40,000	15,492	38.73%	18,335	45.84%	-25.72%
Employee Assistance Program	8,054	8,054	100.00%	32,000	28,162	88.01%	32,216	100.68%	300.00%
Wellness Program	24,355	24,355	100.00%	0	0		0	#DIV/0!	-100.00%
Total Expenditure	\$2,830,871	\$1,713,494	60.53%	\$1,929,000	\$2,125,407	110.18%	\$1,724,181	89.38%	0.62%
Excess (Deficiency) of Revenue	(\$504,651)	(\$1,700,891)		(\$1,909,000)	(\$563,603)		(\$1,712,584)		
Transfer from General Fund	0	1,308,332		1,550,000	0		1,291,670		
Excess (Deficiency) of Revenue & Transfer	(504,651)			(\$359,000)	(\$563,603)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	2,324,583			1,819,932	1,819,932				
GAAP Basis Fund Balance (Deficit) at End of Year	\$1,819,932			\$1,460,932	\$1,256,329				
Reserves/Designations:									
Less Amount for Encumbrances	(615,505)			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	\$1,204,427			\$1,455,932	\$1,251,329				

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance	
Capital Projects	\$ 2,311,976
Insurance	\$ 1,550,000
	<u>\$ 3,861,976</u>

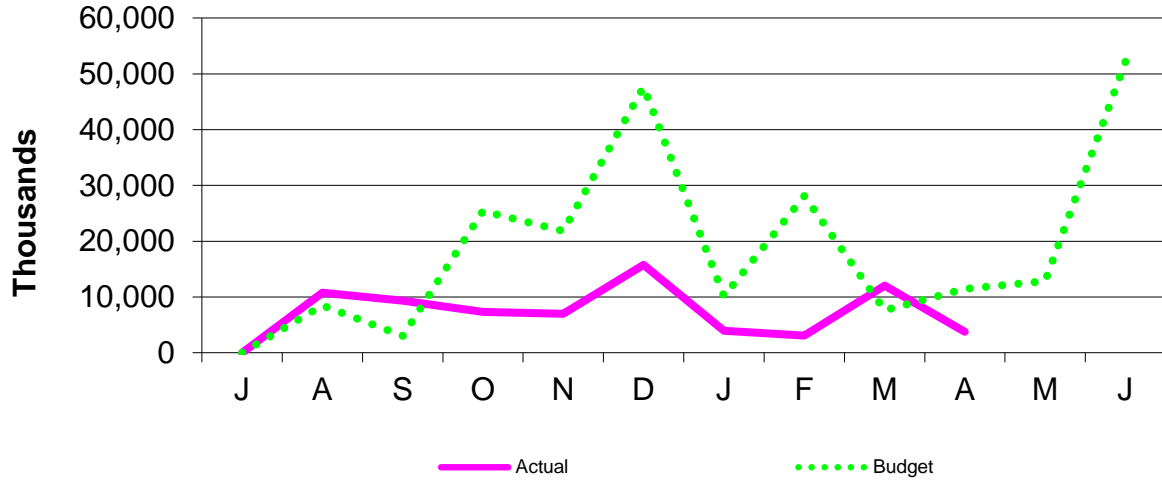
2012-2013 Re-Adopted Budget

Transfer: \$228.18 X 20,912.5 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,221,831
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,771,831</u>

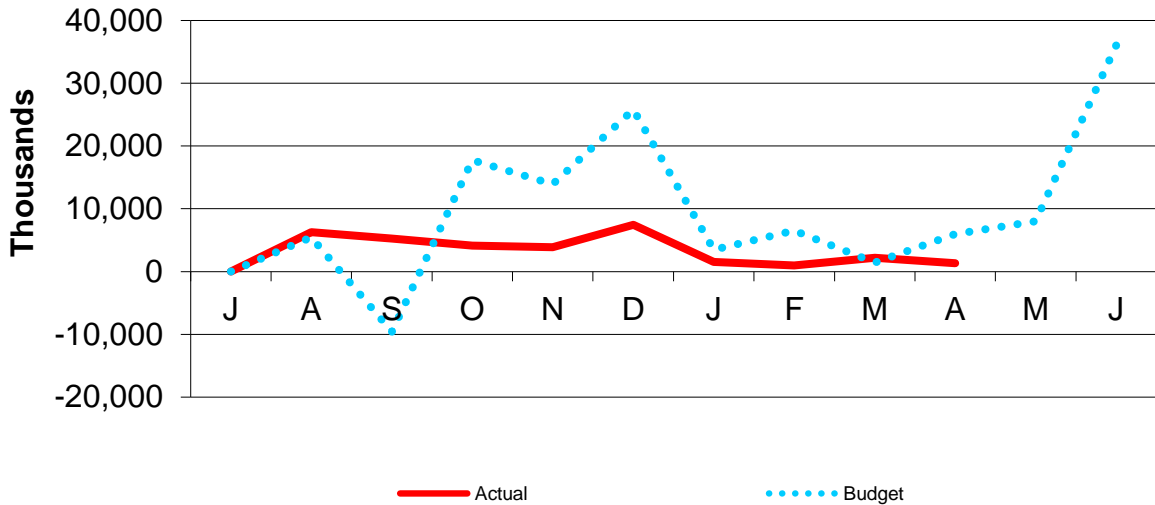
* Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Total Interest Earned - 2012-2013



General Fund Interest - 2012-2013



Please note interest was distributed to other funds in March

Mesa County Valley School District 51

April, 2013 Investment Summary Report

Presented: May 21, 2013

All Funds						
Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	6,604,300	6/27/03		0.14%
C-SAFE Account - 01	Pooled	Central Bank - Denver	15,602,330			0.14%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	2,814,313	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	12,351,232	4/26/97		0.14%
Fanny Mae	Pooled	First Southwest	-	8/24/11	08/24/2012	1.45%
Money Market	Pooled	Gill Capital Partners	-	7/27/11		
Certificate of Deposit	Pooled	Home Loan State Bank	1,018,984	8/9/11	08/09/2014	1.25%
Certificate of Deposit	Pooled	Home Loan State Bank	1,005,048	8/27/12	08/27/2015	1.00%
Certificate of Deposit	Pooled	Home Loan State Bank	1,008,031	8/27/12	08/27/2017	1.59%
<i>Total</i>			\$40,404,238			

Mesa County Valley School District 51

April, 2013 Investment Summary Report

Presented: May 21, 2013

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$1,329	\$33,076	\$40	\$1,076	\$1,345	\$21,590	\$491	\$8,375
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>Total</i>	\$1,329	\$33,076	\$40	\$1,076	\$1,345	\$21,590	\$491	\$8,375

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$49	\$983	\$10	\$175	\$21	\$323	\$463	\$7,186
	0	0	0	0	0	0	0	0
Cnic Bank Acct	0	0	0	0	0	0	23	214
	0	0	0	0	0	0	0	0
<i>Total</i>	\$49	\$983	\$10	\$175	\$21	\$323	\$486	\$7,400

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind. Therefore there is not interest recorded in July.

Mesa County Valley School District 51
April, 2013 Investment Summary Report

Presented: May 21, 2013

State of Colorado (SB 80 Interest Free Loans)

Date of Loan	Date of Payment	Fund	Amount of Loan	Payment	Balance

SUMMARY OF BORROWINGS (REPAYMENTS)
FROM STATE TREASURER INTEREST FREE LOAN PROGRAM

MONTH	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	3,946,000	-	-
February	-	-	-	2,854,000	-	-
March	-	-	-	(6,800,000)	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total	\$0	\$0	\$0	\$0	\$0	\$0

Fuel Management Report
February 1, 2013 through February 28, 2013

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,217	465.18	11.22	\$ 1,404.48	20	23.26
Instructional Fleet	43,345	2,405.53	18.02	\$ 7,221.20	20	120.28
Nutrition Services	2,648	322.13	8.22	\$ 1,001.26	20	16.11
Transportation	933	82.97	11.25	\$ 267.51	20	4.15
Custodial	2,371	179.42	13.21	\$ 537.10	20	8.97
Maintenance	21,031	2,018.72	10.42	\$ 6,055.45	20	100.94
Warehouse	432	124.14	3.48	\$ 367.62	20	6.21
Grounds	9,233	1,155.23	7.99	\$ 3,578.43	20	57.76
Equipment	N/A	144.79	N/A	472.06	N/A	
				\$ 20,905.11		
				85,210	6,898.11	12.35
				\$ 20,433.05	20	344.91

Fuel Management Report
March 1, 2013 through March 31, 2013

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	3,397	344.32	9.87	\$ 1,102.57	19	18.12
Instructional Fleet	28,573	1,824.48	15.66	\$ 5,792.85	19	96.03
Nutrition Services	2,525	302.33	8.35	\$ 997.46	19	15.91
Transportation	693	47.71	14.53	\$ 152.00	19	2.51
Custodial	2,247	221.95	10.12	\$ 704.99	19	11.68
Maintenance	22,753	1,836.32	12.39	\$ 5,834.85	19	96.65
Warehouse	524	120.83	4.34	\$ 383.09	19	6.36
Grounds	8,304	1,166.28	7.12	\$ 3,740.10	19	61.38
Equipment	-	254.12	N/A	851.55	N/A	
				\$ 19,559.46		
				69,016	6,118.34	11.28
				\$ 18,707.91	19	322.02

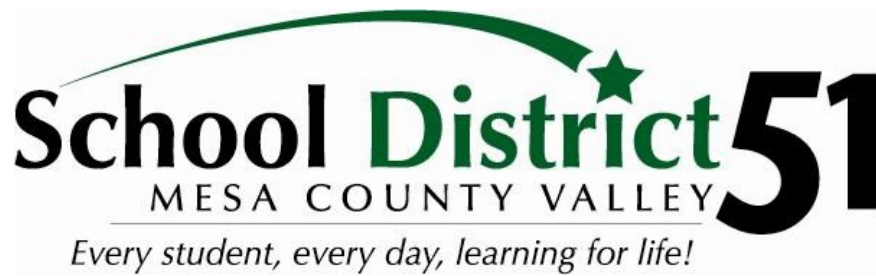
Fuel Management Report
April 1, 2013 through April 30, 2013

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,104	422.03	12.09	\$ 1,350.55	22	19.18
Instructional Fleet	49,320	2,993.06	16.48	\$ 9,570.53	22	136.05
Nutrition Services	2,650	345.25	7.68	\$ 1,118.39	22	15.69
Transportation	1,033	68.07	15.18	\$ 216.96	22	3.09
Custodial	1,826	188.09	9.71	\$ 608.09	22	8.55
Maintenance	20,645	1,729.48	11.94	\$ 5,519.64	22	78.61
Warehouse	565	73.12	7.73	\$ 229.56	22	3.32
Grounds	13,084	1,285.20	10.18	\$ 4,120.88	22	58.42
Equipment	N/A	244.34	N/A	825.85	N/A	
				\$ 23,560.45		
				94,227	7,348.64	12.82
				\$ 22,734.60	22	334.03

Category	High School				Middle School				Elementary School				Total	
	12/13		11/12		12/13		11/12		12/13		11/12		12/13	11/12
	M	F	M	F	M	F	M	F	M	F	M	F		
100	21	7	27	11	8	2	4	1			1		38	44
200	2		3	2	1		1						3	6
300													0	0
400	1	3											4	0
500			5				2						0	7
600													0	0
700	2		3										2	3
DSP													0	0
VOO	6	1	8	2	1		1				1		8	12
Total	32	11	46	15	10	2	8	1	0	0	2	0	55	72

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations



Memorandum

To: Board of Education
From: Melissa Callahan deVita
CC: Mr. Steve Schultz, Ms. Sheila Naski
Date: 05/21/2013
Re: Monthly Clinic Report

Comments: Attached is this month's report regarding utilization of the employee medical clinic. On March 1, 2013 we began our 2nd year of clinic services. During our first year we had a total of 3,511 office visits which was well within our budgeted 6,000 total office visits.

So far this contract year we've had 633 office visits, again within our budgeted monthly office visits. Employee, spouse and family participation continues to increase on a monthly basis with 2,160 health plan members signed onto the clinic.

Employee and spouse satisfaction remains quite high with very few, if any, problems or issues.



Board of Education Resolution: 12/13: 85

Adopted: May 21, 2013

Name	School/Assignment	Effective Date
Retirements		
Allen, Patricia	GJHS/Math	May 23, 2013
Anderson, Joan	Hawthorne/Autism Specialist	May 23, 2013
Davis, Kathleen	Emerson/Speech Language Pathologist	May 23, 2013
Gugat, Sharmin	Broadway/4 th Grade	May 23, 2013
James, Jeanne	CHS/Family Consumer Science	May 23, 2013
Ludlam, Kathryn	MGMS/Interventionist	May 23, 2013
Petersen, Doug	Shelledy/5 th Grade	May 23, 2013
Sarapata, Jaye	FMHS/Language Arts/Speech	May 23, 2013
Stevenson, Mary Ellen	Thunder Mtn/3 rd Grade	May 23, 2013
Vogt, Janet	Rocky Mtn/General Elementary Ed	May 23, 2013
Resignations/Termination		
Bell, Alanna	RMS/Counselor	May 31, 2013
Bilbo, Megan	GMMS/SPED Moderate Needs	May 23, 2013
Champion, Janel	Hawthorne/Nurse	May 23, 2013
Church, Lucee	FMS/Math	March 11, 2013
Doss, Ashley	EMS/Language Arts	May 23, 2013
Doss, Casey	CHS/Physical Education	May 23, 2013
Fransioli, Kaitlin	Pomona/Physical Education	May 23, 2013
Frick, Michael	Career Center/AV Tech	May 23, 2013
Fry, Rosanna	Emerson/SLP	May 23, 2013
Godsil II, Richard	GJHS/Social Studies	May 23, 2013
Gordon, Suzanne	Emerson/Speech Language Pathologist	May 23, 2013
Haberkorn, Alice	Clifton/4 th Grade	May 23, 2013
Hayes, Jennifer	Thunder Mtn/Gifted and Talented	May 8, 2013
Hindman, James	GJHS/Family Consumer Studies	May 23, 2013
Infante, Allison	CHS/Counselor	June 7, 2013
Jiron, Amber	Clifton/3 rd Grade	May 23, 2013
Kirby, Kyle	OMMS/Math	May 23, 2013
Lawler, Francis	CHS/JROTC	July 31, 2013
Mack, Tana	GMMS/Social Studies	May 23, 2013
Mattioli, Jill	Clifton/5 th Grade	May 23, 2013
McChesney, Susan	GJHS/Family Consumer Science	May 23, 2013
McGee, Christine	EMS/Counselor	May 31, 2013
Merrihew, Tayler	GJHS/Counselor	June 7, 2013
Pelttari, Erik	CHS/Math	May 23, 2013
Smith, Bryan	Clifton/5 th Grade	May 23, 2013
Statter, Bethany	MGMS/Special Education SNB	May 23, 2013
Summers, Brian	OMMS/Social Studies	May 23, 2013



Board of Education Resolution: 12/13: 85

Adopted: May 21, 2013

Westbrook, Britni	GMMS/Interventionist	May 23, 2013
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Leave of Absence

Cook, Darren	EMS/Social Studies	August 5, 2013
Freese, Carrie	Tope/3 rd Grade	February 28, 2013
Larsen, Melanie	EMS/Art	August 5, 2013
Lesser, Michelle	Clifton/Principal	July 22, 2013
McLaughlin, Bobbi	FMS/Language Arts and Social Studies	August 5, 2013
McLaughlin, Tyler	BMS/Math and Science	August 5, 2013
Taddeo, Diane	Chatfield/Reading Recovery	April 17, 2013

New Assignments

None at this time.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 21, 2013.

*Terri N. Wells
Secretary, Board of Education*



Board of Education Resolution: 12/13: 86

Adopted: May 21, 2013

Donor	City Market
Gift	Gift card
Value	\$25.00
School/Department	Fruita Middle School / Band

Donor	Teresa Coons
Gift	Cash
Value	\$50.00
School/Department	Palisade High School / Knowledge Bowl

Donor	Jolley Smiles
Gift	Cash
Value	400.00
School/Department	Bookcliff Middle School / General S.B.A. account

Donor	Mesa County School & Public Employees Retirement Assoc.
Gift	Cash
Value	\$100.00
School/Department	Palisade High School / Choir

Donor	Western Rockies Federal Credit Union
Gift	Fifty practice checkbooks
Value	\$100.00
School/Department	Palisade High School / F.B.L.A. students

Donor	Altrusa International of Palisade
Gift	Cash
Value	\$500.00
School/Department	Music Department / High and middle school jazz bands

Donor	Jolley Smiles
Gift	Cash
Value	\$200.00
School/Department	Fruita 8/9 School / General S.B.A. account

Donor	Lavonne Gorsuch Insurance Agency Inc.
Gift	Cash
Value	\$250.00
School/Department	Fruita 8/9 School / Service Learning Make-a-Wish Event



Board of Education Resolution: 12/13: 86

Adopted: May 21, 2013

Donor	Frame Depot
Gift	Cut mats
Value	\$125.00
School/Department	Lincoln Orchard Mesa / Preschool program

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	East Middle School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$300.00
School/Department	Shelledy Elementary / General S.B.A. account

Donor	LOKI Mountain Shop
Gift	Ball cap
Value	\$25.00
School/Department	Equity / Prizes for Multicultural Conference

Donor	Albert and Ruth Bresnik
Gift	Cash
Value	\$500.00
School/Department	Fruita 8/9 School / Tennis uniforms

Donor	Great Harvest Bread Company
Gift	Three loafs of sweet bread
Value	\$25.00
School/Department	Mesa View Elementary / Muffins for Moms Breakfast

Donor	Homestyle Bakery
Gift	Six dozen muffins
Value	\$63.00
School/Department	Mesa View Elementary / Muffins for Moms Breakfast

Donor	Main Street Bagels
Gift	Two dozen bagels
Value	\$21.00
School/Department	Mesa View Elementary / Muffins for Moms Breakfast



Board of Education Resolution: 12/13: 86

Adopted: May 21, 2013

Donor	Old Navy
Gift	Hoodies, hats, gloves, scarves and misc. clothing
Value	\$1,500.00
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	Best Buy
Gift	School supplies
Value	\$1,000.00
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	Congregation Ohr Shalom
Gift	Cash
Value	\$600.00
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	Mark Geske and Debra Roberts-Garske
Gift	Cash
Value	\$45.00
School/Department	Fruita 8/9 School / N.J.H.S. fundraiser - Water For Life Project

Donor	Ranaee Bonella Interiors
Gift	Cash
Value	\$30.00
School/Department	Fruita 8/9 School / N.J.H.S. fundraiser - Water For Life Project

Donor	Roxanne Calderone
Gift	Flute and case
Value	\$100.00
School/Department	Music Education / Middle or high school in need

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	Taylor Elementary / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$300.00
School/Department	Fruita Middle School / General S.B.A. account



Mesa County Valley School District 51

GIFTS

Board of Education Resolution: 12/13: 86

Adopted: May 21, 2013

Donor	Barnes Electric
Gift	Technical assistance
Value	\$75.00
School/Department	Palisade High School / Troubleshoot scoreboard problems

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 21, 2013.

Terri N. Wells
Secretary, Board of Education

Grants

Board of Education Resolution: 12/13: 84

Adopted: May 21, 2013

Grant Title	Math & Science Partnership Program Grant
Source	Colorado Department of Education
Fund Number	22-605-5366
Site	District Wide
Description	This grant will provide for math & science coaches at several elementary schools and provide additional staff development for teachers of math & science
Budget Amount	\$721,291
Fiscal Year	06/30/2013
Authorized Representative	Lesley Rose

Grant Title	Charter School Start Up Grant
Source	Colorado Department of Education
Fund Number	22-605-5282
Site	Juniper Ridge Community School
Description	This grant provides start up funds for charter schools
Budget Amount	\$196,500
Fiscal Year	06/30/2013
Authorized Representative	Ron Roybal

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 21, 2013.

Terri N. Wells
Secretary, Board of Education



Board of Education Resolution: 12/13:

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Appleton	\$15.00 Classroom Supplies \$15.00 Activities/Crafts (Student is to bring a backpack only - Teacher will purchase all supplies needed.) \$5.00 Computer Fee	\$5.00 Computer Fee ALL teachers	\$5.00 Magazine \$5.00 Computer Fee	\$20.00 National Geographic, Scholastic News, Science/Social Studies & Literacy Fee Additional \$16.00 Musical Recorder Package \$5.00 Computer Fee	\$20.00 Classroom Supplies and Field Trip, \$5.00 Computer Fee	\$5.00 Computer Fee
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						

Broadway	\$40.00* The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed	\$45.00* Scholastic Magazine Subscription, Art/Craft Supplies, Class Activities & Field Trips	\$45.00* Scholastic News Subscription, Art/Craft Supplies, Class Activities, Field Trips, Science Experiments	\$45.00* Supplies, Activities, Field Trips, Art/Craft Supplies, Science Supplies	\$45.00* Supplies, Activities, Field Trips	\$45.00* Supplies for Classroom Activities & Projects, Field Trips, Planners, Magazines & Books
<i>*ALL STUDENTS - \$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc.</i>						

Chatfield	\$10.00 Subscription Technology Fee	\$12.00 Subscription Science Fee Technology Fee	\$10.00 Subscription Technology Fee	\$21.00 Planner, Readers, Notebooks, Binders Technology Fee	\$12.00 Planner Subscription Technology Fee	\$10.00 Planner, Pencils Technology Fee
<p align="center"><i>ALL STUDENTS - Technology Fee for Laptop Maintenance and Battery Replacement</i></p> <p align="center">Field trips and assemblies will be charged for on a per trip/assembly basis as they occur - amounts will vary.</p> <p align="center">5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately</p>						

Chipeta	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis, amounts will vary.						

Clifton	\$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						



Board of Education Resolution: 12/13: 91

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Dos Rios	\$10.00 Field Trips to Moon Farm or Pumpkin Patch (fall field trip) and Butterfly Pavilion or Science Center (spring field trip)	No Fees Charged	\$10.00 Classroom Fee for ixl.com (on line math program) & Reading A to Z	\$10.00 Consumables \$4.75 Recorder	\$10.00 News Publications, School Planner, \$4.75 Recorder (If Needed)	\$10.00 Planner, Consumable Class Set Supplies, Highlighter & Dry Erase Markers, Self Grading Pens (Red & Green) \$4.75 Recorder (If Needed)
Field Trips and Assemblies are charged for on a per trip and per assembly basis.						

DIA	\$30.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Field Trips. Parents to supply regular sized backpack	\$45.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle	\$45.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Field Trips. Parents to supply backpack and water bottle	\$20.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Consumable Items. Parents to supply backpack, water bottle, snacks & some student supplies. Supply list will be available on Back to School Night.	\$25.00 Art Supplies & Class Fieldtrips	\$20.00 Content Project Supplies & Art Supplies
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Fruitvale	\$10.00 Art Supplies & Classroom Project Supplies	\$12.00 Art Supplies, Film Developing, End of Year Memory Book Supplies & Classroom Project Supplies	\$7.00 Art Supplies & Classroom Project Supplies	\$10.00 Art Supplies & Classroom Project Supplies, Weekly Reader, Planners & Quick Word Books	\$12.00 Art Supplies, Classroom Project Supplies In addition students are asked to supply: Backpack, 2 packs of Wet Wipes, 2 boxes of Kleenex & 4 boxes of pencils (12 each)	\$20.00 Art Supplies, Planners & Classroom Project Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Gateway	\$40.00 Per year for Snack and Field Trips Fees	\$40.00 Per year for Snack and Field Trips Fees	\$40.00 Per year for Snack and Field Trips Fees	\$40.00 Per year for Snack and Field Trips Fees	\$40.00 Per year for Snack and Field Trips Fees	\$40.00 Per year for Snack and Field Trips Fees
Field Trips and Assemblies may have additional fees and will be charged for on a per trip and per assembly basis. These amounts may vary.						



Board of Education Resolution: 12/13:

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Lincoln OM	No Fees Charged	\$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	No Fees Charged
Student Planners will be paid for by PTA Field Trips and Assemblies are charged for on a per trip and per assembly basis.						

Loma	\$15.00 Materials Supplied by teacher: Parent to supply a backpack.	\$25.00 Materials Supplied by teacher: Parents to supply a backpack.	\$25.00 Materials Supplied by teacher: Parents to supply a backpack and water bottle.	\$12.00 Materials Supplied by teacher: Parents to supply: Crayons, Colored pencils, Markers, Glue Sticks, Pencils, Highlighters, Red Pens, 2" Three Ring Binder with pockets, backpack, and water bottle.	\$10.00 Materials Supplied by teacher: Parents to supply a backpack, water bottle and general classroom supplies.	\$10.00 Materials Supplied by teacher: Parents to supply a backpack and general classroom supplies .
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Mesa View	\$10.00 Fee for Journal, Hand Sanitizer, Scholastic News. Kindergarten T-shirt and Field Trips will be extra. *Parents responsible for classroom supplies.	\$10.00 Fee for Weekly Reader, and Classroom Activities. Field Trips will be extra. *Parents responsible for classroom supplies.	\$10.00 Fee for Scholastic News, and Classroom Activities. Field Trips will be extra. *Parents responsible for classroom supplies.	\$20.00 Fee for Scholastic News, Field Trips and classroom activities. *Parents responsible for classroom supplies.	\$25.00 Fee for Planner, QuickWords, Scholastic News, and classroom activities. Field trips will be extra. *Parents responsible for classroom supplies.	\$25.00 Fee for Planner, QuickWords, Scholastic News, & Classroom Activities. Field Trips will be extra. *Parents responsible for classroom supplies.
*Kindergarten, 1st, 2nd, 3rd, 4th, and 5th Grade parents responsible for class supplies--Supply lists available in the office						

New Emerson	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						



Board of Education Resolution: 12/13:

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Nisley	\$10.00 General & Consumable Supplies	\$10.00 General & Consumable Supplies	\$10.00 General & Consumable Supplies	\$10.00 General & Consumable Supplies	\$10.00 General & Consumable Supplies	\$10.00 General & Consumable Supplies
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						

Orchard Ave	\$40.00 Supplies	\$40.00 Supplies	\$40.00 Supplies	\$40.00 Supplies	\$40.00 Supplies	\$40.00 Supplies
Student is to bring backpack and have tennis shoes for PE Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Pear Park	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$10.00 Supply Fee for all grades cover Homework Folder, Planner, Magazine subscription (Time for Kids, Weekly Reader, etc.), Headphones & computer Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Pomona	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	\$2.50 Planner	\$2.50 Planner
No Planner for Reesberg Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Rim Rock	\$5.00 Art Fee \$5.00 Cooking Fee \$20.00 Classroom Supply Fee (Parents do not have to purchase any supplies for their child. They only have to supply a backpack)	\$25.00 Classroom Supply Fee \$15.00 Cooking/Art/Science Fee Parents need to purchase a backpack and a water bottle with a pop up lid for their student.	\$5.00 Bus Fee per Child \$5.00 Art Fee \$5.00 Science Supplies \$5.00 Misc. Supplies	\$10.00 General and Consumable Supplies	\$5.00 Mountain Man Assembly Fees for Field Trips will be assessed in advance of the planned event and charged for on a per trip basis	Fees for Field Trips and End of Year Celebration will be assessed in advanced of the planned event and charged for on a per trip/event basis
Field Trips and Assemblies are charged for on a per trip and per assembly basis.						

Rocky Mountain	\$5.00 Primary Journal & Parent Communication Folder	\$5.00 Primary Journal & Parent Communication Folder	\$2.00 Parent Communication Folder	\$5.00 Planner & Parent Communication Folder	\$5.00 Planner & Parent Communication Folder	\$5.00 Planner & Parent Communication Folder \$80.00 Camp RedCloud
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Board of Education Resolution: 12/13:

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Scenic	\$5.00 National Geographic, \$10.00 Handwriting Books, \$5.00 Art Supplies	\$25.00 Classroom Fees & Consumable Supplies	\$35.00 Field Trips, National Geographic Magazine, Consumable Supplies	\$4.00 Weekly Reader \$6.00 Science/Folder, \$13.00 Foundation Student Notebook	\$10.00 Field Trip \$1.00 Folders, \$6.00 Recorders	\$12.00 Planners, Scholastic News & Folders
Field Trips are charged on a per trip basis						

Shelley	\$17.00 Art Fee, Cooking Fee, Literacy & Pride Folder	\$22.00 Art & Science Material, Social Studies Field Trip Fees & Pride Folder	\$5.00 Pride Folder & Time for Kids	\$10.00 Pride Folder, Explorer National Geographic & Bare Books for Animal Research	\$25.00 Art & Science Supplies, Field Trip Fees & Pride Folder	\$2.00 Pride Folder
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00						

Taylor	\$35.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$10.00 McAllister & Stout Additional classroom materials \$20.00 Anders Additional classroom materials	\$15.00 Additional classroom materials	\$35.00 Literacy/Math Supplies, binders, folders, composition books, pencil pouches and publications	\$35.00 Supplies (student bring in backpack only- Teachers will purchase supplies needed) \$10.00 Planner and Publications	\$4.00 Planners
\$5.00 Technology Maintenance Fee Field Trips and Assemblies are charged on a per trip and per assembly basis. These amounts vary.						

Thunder Mtn	\$25.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$45.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$25.00 Teacher will provide other necessary supplies & craft supplies. Parents provide supplies from supply list	\$10.00 Teacher will provide Science supplies and/or be used for Field Trips	\$20.00 Teacher will provide other necessary supplies and/or subscriptions. Parents provide supplies from supply list	\$45.00 Teacher will provide all supplies. Parents provide backpack and lunchbox (when necessary)
\$45.00 Intermediate Block (Batchelor, Manuppella, Hobbs)						
SPED - Diaz - \$10.00 - Teacher collects \$10.00/Month to cover snacks, community outings and special activities for SPED students Fieldtrips will be charged on a per trip basis from \$1.00 and \$10.00						



Board of Education Resolution: 12/13:

All buildings charge the optional book fee: \$5.00 – kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Tope	\$35.00 Supplies & Subscriptions	\$35.00 Supplies & Subscriptions	\$35.00 Supplies & Subscriptions	\$35.00 Supplies, Subscriptions & Planners	\$35.00 Supplies, Subscriptions & Planners	\$35.00 Supplies, Subscriptions & Planners Camp RedCloud - Cost for trip to be determined in advance of trip
Field Trips and Assemblies are paid out of the above fees except for 5th Grade Camp RedCloud						

Wingate	\$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)	\$25.00 Supplies, Activities & Publications	\$25.00 Supplies, Subscriptions, Activities	\$25.00 Supplies, Activities, Subscription \$6.50 Recorder	\$25.00 Supplies, \$12.00 Colorado History Day \$6.50 Recorder	\$25.00 Supplies & Activities \$220.00 Camp RedCloud \$6.50 Recorder
\$10.00 Technology Maintenance Fee						
\$5.00 Art Program Fee						
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.						

Early Access to Kindergarten or First Grade: \$15.00 application fee; \$90.00 testing fees.

If your child qualifies for free or reduced meals fees could be waived.

Note:

Please see itemized list for details of fees.

Cost of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis.

All fees for classroom supplies are mandatory.

All fees for extra curricular activities are mandatory.



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Appleton **Kindergarten \$35.00** - The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed
1st Grade \$5.00 - Computer Fee
2nd Grade \$10.00 – Magazine, Computer Fee
3rd Grade \$25.00 – Magazine, Science/Social Study Supplies & Literacy Fee, Computer Fee
Additional \$16.00 - Musical Recorder Package
4th Grade \$25.00 - Classroom Supplies, Field Trip and Computer Fee
5th Grade \$5.00 – Computer Fee
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Broadway **Kindergarten \$40.00** - The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed
1st Grade \$45.00 - Scholastic Magazine Subscription, Art/Craft Supplies, Class Activities & Field Trips
2nd Grade \$45.00 - Scholastic News Subscription, Art/Craft Supplies, Class Activities, Field Trips, Science Experiments

3rd Grade \$45.00 - Supplies, Activities, Field Trips, Art/Craft Supplies, Science Supplies
4th Grade \$45.00 - Supplies, Activities, Field Trips
5th Grade \$45.00 - Supplies for Classroom Activities & Projects, Field Trips, Planners, Magazines & Books
ALL STUDENTS - \$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is included in the class fees.

Chatfield **Kindergarten \$10.00** - Subscription & Technology Fee
1st Grade \$12.00 - Subscription, Science Fee & Technology Fee
2nd Grade \$10.00 - Subscription & Technology Fee
3rd Grade \$21.00 - Planner, Readers, Notebooks, Binders & Technology Fee
4th Grade \$12.00 - Planner, Subscription & Technology Fee
5th Grade \$10.00 - Planner, Pencils & Technology Fee
5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately
*All Students - Technology Fee for Laptop maintenance and battery replacement
Field trips and assemblies will be charged for on a per trip/assembly basis as they occur - amounts will vary.*

Chipeta **Kindergarten \$25.00** - General Supplies
1st Grade \$25.00 - General Supplies
2nd Grade \$25.00 - General Supplies
3rd Grade \$25.00 - General Supplies
4th Grade \$25.00 - General Supplies
5th Grade \$25.00 - General Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis, amounts will vary.



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Clifton **Kindergarten \$15.00** - Supplies and Activities

1st Grade - No Fees Charged

2nd Grade - No Fees Charged

3rd Grade - No Fees Charged

4th Grade - No Fees Charged

5th Grade - No Fees Charged

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00

Dos Rios **Kindergarten \$10.00** - Field Trips to Moon Farm or Pumpkin Patch (fall field trip) and Butterfly Pavilion or Science Center (spring field trip)

1st Grade - No Fees Charged

2nd Grade \$10.00 - Classroom Fee for ixl.com (on line math program) & Reading A to Z

3rd Grade \$10.00 - Consumables **\$4.75** - Recorder

4th Grade \$10.00 - News Publications, School Planner, **\$4.75** - Recorder **(If Needed)**

5th Grade \$10.00 - Planner, Consumable Class Set Supplies, Highlighter & Dry Erase Markers, Self Grading Pens (Red & Green)

\$4.75 Recorder **(If Needed)**

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Dual **Kindergarten \$30.00** - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Field Trips.

Immersion Parents to supply regular sized backpack

Academy **1st Grade \$45.00** - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle

2nd Grade \$45.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Field Trips. Parents to supply backpack and water bottle

3rd Grade \$20.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Consumable Items. Parents to supply backpack, water bottle, snacks & some student supplies. Supply list will be available on Back to School Night.

4th Grade \$25.00 - Art Supplies & Class Fieldtrips

5th Grade \$20.00 - Content Project Supplies & Art Supplies.

Fruitvale **Kindergarten \$10.00** - Art Supplies & Classroom Project Supplies

1st Grade \$12.00 - Art Supplies, Film Developing, End of Year Memory Book Supplies & Classroom Project Supplies

2nd Grade \$7.00 - Art Supplies & Classroom Project Supplies

3rd Grade \$10.00 - Art Supplies & Classroom Project Supplies, Weekly Readers, Planners, Quick Word Books

4th Grade \$12.00 - Art Supplies, Classroom Project Supplies, In addition students are asked to supply: Backpack, 2 packs of Wet Wipes, 2 boxes of Kleenex & 4 boxes of pencils (12 each)

5th Grade \$20.00 - Art Supplies, Planners & Classroom Project Supplies

Field trip and assembly fees are charged for on a per trip or assembly basis and range from \$1.00 to \$6.00



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Gateway Kindergarten \$40.00 - Snack and Field Trip Fees for the Year

1st Grade \$40.00 - Snack and Field Trip Fees for the Year

2nd Grade \$40.00 - Snack and Field Trip Fees for the Year

3rd Grade \$40.00 - Snack and Field Trip Fees for the Year

4th Grade \$40.00 - Snack and Field Trip Fees for the Year

5th Grade \$40.00 - Snack and Field Trip Fees for the Year

Field Trips and Assemblies may have additional fees and will be charged for on a per trip and per assembly basis.

These amounts may vary.

Lincoln Kindergarten - No Fees Charged

Orchard 1st Grade \$35.00 - Classroom Supplies - Student is to bring a backpack only, teacher will purchase all supplies needed.

Mesa 2nd Grade \$35.00 - Classroom Supplies - Student is to bring a backpack only, teacher will purchase all supplies needed.

3rd Grade \$35.00 - Classroom Supplies - Student is to bring a backpack only, teacher will purchase all supplies needed.

4th Grade \$35.00 - Classroom Supplies - Student is to bring a backpack only, teacher will purchase all supplies needed.

5th Grade - No Fees Charged

Student Planers will be paid for by PTA

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Loma Kindergarten \$15.00 – Materials Supplied by teacher: Snacks for the first 2 weeks of school, crayons, markers, pencils, journals, tissues, baggies, folders, glue and craft supplies. ***Parents to supply a backpack.***

1st Grade \$25.00 – Materials supplied by teacher: Pencils, erasers, glue sticks, glue, Kleenex, crayons, pencil box, markers, colored pencils, pocket folders, zip-lock sandwich baggies, craft supplies, three ring binder, spiral notebook, journal, plastic pocket. ***Parents to supply a backpack***

2nd Grade \$25.00 – Materials supplied by teacher: Erasers, pencils, markers, crayons, folders, spiral notebooks, Kleenex, hand sanitizer, glue, zip-lock baggies, and a pencil box. ***Parents to supply a backpack and water bottle.***

3rd Grade \$12.00 - Materials supplied by teacher: Planner, math binder, magazine subscription, and composition notebook. ***Parents to supply a backpack, (24-36) #2 pencils, (2) Highlighters, (1) set of colored pencils, (4) Glue sticks, (2) Red pens, (1) Small box crayons, (1) Set of markers, (2) 3 Ring 1" binders, (1) Water bottle, (2) Boxes of Kleenex, (1) Box gallon size zip-lock baggies, (1) Box sandwich size zip-lock baggies, (1) Large pink eraser. NO MECHANICAL PENCILS OR TRAPPER KEEPERS***

4th Grade \$10.00 - Materials supplied by teacher: Homework folder, planner, magazine subscription, and composition notebook. ***Parents to supply a backpack, (1) Set of colored pencils, (24-36) #2 pencils (wood only), (2) Large boxes of Kleenex, (2) Folders, (2) Highlighters, (1) Pencil box/bag, (4) Glue sticks, (3) Single subject spiral notebooks (no perforations), (1) Set markers. (1) Water bottle. (2) Composition notebooks. NO TRAPPER KEEPERS***

5th Grade \$10.00 - Materials supplied by teacher: Homework folder, planner, magazine subscription, and composition notebook. ***Parent to supply a backpack, (5) Spiral notebooks (wide ruled), (1) Set markers, (1) Set of colored pencils, (1) 12 inch ruler (standard/metric), (24) #2 Pencils, (1) Glue stick, (1) Adult scissors, (1) 1" Three-ring binder, (1) 2" Three-ring binder, (1) Large box Kleenex, (3) Red pens, (1) Zipper bag for supplies, (1) Box Zip-lock gallon sized baggies, (1) Box Zip-lock sandwich size baggies. NO TRAPPER KEEPERS OR PENCIL BOXES***

Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis. These amounts will vary from \$1.00 - \$6.00.



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Mesa View Kindergarten \$10.00 - Fee for Journal, Hand Sanitizer, Scholastic News. Kindergarten T-shirt and Field Trips will be extra.
**Parents responsible for class supplies.*
1st Grade \$10.00 - Fee for Weekly Reader, and Classroom Activities. Field Trips will be extra.
**Parents responsible for Classroom supplies.*
2nd Grade \$10.00 - Fee for Scholastic News, and Classroom Activities. Field Trips will be extra.
**Parents responsible for classroom supplies.*
3rd Grade \$20.00 - Fee for Scholastic News, Field Trips and classroom activities.
**Parents responsible for class supplies.*
4th Grade \$25.00 - Fee for Planner, QuickWords, Scholastic News, and classroom activities. Field trips will be extra.
**Parents responsible for class supplies.*
5th Grade \$25.00 - Fee for Planner, QuickWords, Scholastic News, & Classroom Activities. Field Trips will be extra.
**Parents responsible for class supplies.*
**Kindergarten, 1st, 2nd, 3rd, 4th, and 5th Grade parents responsible for class supplies--Supply lists available in the office*

New Emerson Supplies \$40.00 - (All Grades) - Daily Supplies: Pencils, crayons, markers, glue sticks, glue, scissors, paint, paint brushes, tissues, erasers, compass, protractor, steno pad, pocket folders, composition books, paper, miscellaneous cooking and draft supplies, and classroom magazines (Time for Kids and Scholastic)
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Nisley Kindergarten \$10.00 - General & Consumable Supplies
1st Grade \$10.00 - General & Consumable Supplies
2nd Grade \$10.00 - General & Consumable Supplies
3rd Grade \$10.00 - General & Consumable Supplies
4th Grade \$10.00 - General & Consumable Supplies
5th Grade \$10.00 - General & Consumable Supplies
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Orchard Ave Kindergarten \$40.00 - Supplies
1st Grade \$40.00 - Supplies
2nd Grade \$40.00 - Supplies
3rd Grade \$40.00 - Supplies
4th Grade \$40.00 - Supplies
5th Grade \$40.00 - Supplies
Student is to bring backpack and have tennis shoes for PE
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00

Pear Park Kindergarten \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
1st Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
2nd Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
3rd Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
4th Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
5th Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
\$10.00 Supply Fee for all grades cover Homework Folder, Planner, Magazine subscription (Time for Kids, Weekly Reader, etc.), Headphones & computer program subscriptions (RAZ Kids, Lexia, Reading Counts, IXL Math, etc.)
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00



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Pomona **Kindergarten - 3rd** - No Fees Charged
4th - 5th Grade - \$2.50 Planner
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00

Rim Rock **Kindergarten \$30.00** - Art Fee, Cooking Fee, Classroom Supply Fee; Parents do not have to purchase any supplies for their child. They only have to supply a back pack
1st Grade \$40.00 - Supply Fee, Science Fee, Art Fee & Cooking Fee; Parents need to purchase a backpack and a water bottle with a pop up lid for their student
2nd Grade \$20.00 - Bus Fee, Art Fee, Science Supplies & Misc. Supplies
3rd Grade \$10.00 - General and Consumable Supplies
4th Grade \$5.00 - Mountain Man Assembly. Fees for Field Trips will be assessed in advance of the planned event and charged for on a per trip basis
5th Grade - TBD - Fees for Field Trips and End of Year Celebration will be assessed in advanced of the planned event and charged for on a per trip/event basis
Field Trips and Assemblies are charged for on a per trip and per assembly basis.

Rocky **Kindergarten \$5.00** - Primary Journal & Parent Communication Folder
Mountain **1st Grade \$5.00** - Primary Journal & Parent Communication Folder
2nd Grade \$2.00 - Parent Communication Folder
3rd Grade \$5.00 - Planner & Parent Communication Folder
4th Grade \$5.00 - Planner & Parent Communication Folder
5th Grade \$85.00 - Planner, Parent Communication Folder & Camp Red cloud
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00

Scenic **Kindergarten \$20.00** - National Geographic, Handwriting Books, Art Supplies
1st Grade \$25.00 - Classroom Fees & Consumable Supplies
2nd Grade \$35.00 - Field Trips, National Geographic Magazine, Consumable Supplies
3rd Grade \$23.00 - Weekly Reader, Science/Folder, Foundation Student Notebook
4th Grade \$17.00 - Field Trip, Folders, Records
5th Grade \$12.00 - Planners, Scholastic News, Folders
Field Trips are charged on a per trip basis

Shelledy **Kindergarten \$17.00** - Art Fee, Cooking Fee, Literacy & Pride Folder
1st Grade \$22.00 - Art & Science Material, Social Studies Field Trip Fees & Pride Folder
2nd Grade \$5.00 - Pride Folder & Time for Kids
3rd Grade \$10.00 - Pride Folder, Explorer National Geographic & Bare Books for Animal Research
4th Grade \$25.00 - Art & Science Supplies, Field Trip Fees & Pride Folder
5th Grade \$2.00 - Pride Folder
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00 - \$6.00



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Taylor **Kindergarten \$35.00** - Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)
1st \$10.00 - McAllister & Stout Additional Classroom Materials; **\$20.00** - Anders Additional classroom materials
2nd Grade \$15.00 - Additional Classroom Materials
3rd Grade \$35.00 - Literacy/Math Supplies, binders, folders, composition books, pencil pouches and publications
4th Grade \$35.00 - Supplies (student bring in backpack only-Teachers will purchase supplies needed). **\$10.00** - Planner and Publications
5th Grade \$4.00 - Planners

\$5.00 Technology Maintenance Fee

Field Trips and Assemblies are charged on a per trip and per assembly basis. These amounts vary.

Thunder **Kindergarten \$25.00** - Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)
Mtn. 1st Grade \$45.00 - Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed)
2nd Grade \$25.00 - Teacher will provide other necessary supplies & craft supplies. Parents provide supplies from supply list
3rd Grade \$10.00 - Teacher will provide Science supplies and/or be used for Field Trips
\$5.00 Recorder - ALL students
4th Grade \$20.00 - Teacher will provide other necessary supplies and/or subscriptions. Parents provide supplies from supply list
5th Grade \$45.00 - Teacher will provide all supplies. Parents provide backpack and lunchbox (when necessary)
3rd/4th/5th Intermediate Block – Batchelor, Manuppella & Hobbs \$45.00 - Teacher will provide all supplies. Parents provide backpack and lunchbox (when necessary)
SPED – Diaz \$10.00 - Teachers collect \$10.00/month to cover snacks, community outings and special activities for SPED students

Money for field trips will be collected on a per trip basis ranging from \$1.00 to \$10.00

Tope **Primary Grades \$35.00** - Fees include handwriting workbooks, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool
Kindergarten: Pumpkin Patch, end of year activity and book
1st Grade: Cross Orchards or Botanical Gardens, Egg Farm and Math & Science Center
2nd Grade: Cross Orchards, Botanical Gardens and Math & Science Center
Intermediate Grades \$35.00 - Fees include planners, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool
3rd Grade: Hike at the National Monument, Community Field Trips
4th Grade: Mountain Man Assembly, Monument Hike and Math & Science Center
5th Grade: Lower Mountain Hike, Owl Pellets, Water Festival and Bird Banding. Camp RedCloud - Cost for trip to be determined in advance of trip



**Mesa County Valley School District 51
ELEMENTARY SCHOOL STUDENT FEES 2013-2014**

Itemized

Presented: May 21, 2013

Board of Education Resolution: 12/13: 68

Wingate Kindergarten \$40.00 - Supplies: handwriting book, take home folder, name badges, crayons, markers, colored pencils, pencils and erasers, glue sticks, liquid glue, folders, paint, Kleenex, stamps for Flat Stanleys, Additional supplies: craft items, hand gel, paper plates, cups, napkins, extra snack, Ziploc bags, cardstock, scissors. Other: Field trips, guest speakers, special activities (Apple Day, Thanksgiving Feast, clay for family gifts, etc.)
1st Grade \$25.00 - Supplies, Activities & Publications: Weekly Readers, supplies, film/developing; science materials, reading materials, instructional materials
2nd Grade \$25.00 - Supplies, Subscriptions, Activities
3rd Grade \$25.00 - Supplies (paint, clay, brushes, paper), Activities/Subscriptions, Recorder \$6.50
4th Grade \$37.00 - Classroom Supplies, Colorado History Day, Recorder \$6.50
5th Grade \$245.00 - Supplies, Activities, Subscriptions, Camp RedCloud, Recorder \$6.50
\$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is in addition to the class fees. \$5.00 Art Program Fee. \$6.50 Recorder fee is an additional fee.
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.

Early Access to Kindergarten or First Grade: \$15.00 application fee; \$90.00 testing fees. If your child qualifies for free or reduced meals fees could be waived.



Board of Education Resolution: 12/13: 68

**Elementary Schools
Fee Schedule Changes for 2013-2014**

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Appleton	No Change	No Change	No Change	No Change	\$10.00 Classroom Supplies & Field Trip	No Change
Broadway	\$5.00	No Change	No Change	No Change	No Change	No Change
Chatfield	No Change	No Change	\$2.00 Subscription, Technology Fee	\$6.00 Planner, Readers, Notebooks, Binders & Technology Fee	No Change	\$2.00 Planner, Pencils, Technology Fee
Chipeta	No Change	No Change	No Change	No Change	No Change	No Change
Clifton	No Change	No Change	No Change	No Change	No Change	No Change
Dos Rios	\$10.00 Field Trips to Moon Farm or Pumpkin Patch (fall field trip) and Butterfly Pavilion or Science Center (spring field trip)	No Change	Classroom Fee for ixl.com (on line math program) & Reading A to Z	\$10.00 Consumables \$4.75 Recorder	No Change	No Change
DIA	No Change	No Change	No Change	(\$30.00) Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Consumable Items. Parents to supply backpack, water bottle, snacks & some student supplies. Supply list will be available on Back to School Night.	\$5.00 Art Supplies & Class Fieldtrips	No Change



Board of Education Resolution: 12/13: 68

Elementary Schools
Fee Schedule Changes for 2013-2014

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Fruitvale	No Change	No Change	No Change	\$3.00 Weekly Readers, Planners & Quick Word Books	No Change	\$10.00
Gateway	No Change	No Change	No Change	No Change	No Change	No Change
Lincoln OM	(\$20.00) No Fees Charged	\$33.00 Classroom Supplies	No Change	No Change	No Change	No Change
Loma	No Change	\$5.00 Classroom Materials	\$5.00 Classroom Materials	No Change	No Change	No Change
Mesa View	No Change	(\$20.00)	(\$20.00)	No Change	\$5.00	No
*Kindergarten, 1st , 2nd, 3rd, 4th, and 5th Grade parents responsible for class supplies--Supply lists available in the office						
New Emerson	No Change	No Change	No Change	No Change	No Change	No Change
Nisley	No Change	No Change	No Change	No Change	No Change	No Change
Orchard Ave	\$35.00 Supplies	\$5.00 Supplies	\$5.00 Supplies	\$5.00 Supplies	\$5.00 Supplies	\$5.00 Supplies
Pear Park	No Change	No Change	No Change	No Change	No Change	No Change
Pomona	No Change	No Change	No Change	No Change	No Change	No Change
Rim Rock	(\$10.00)	No Change	No Change	\$10.00 General and Consumable Supplies	No Change	No Change
Rocky Mountain	Primary Journal	Primary Journal	(\$3.00) Parent Communication Folder	No Change	No Change	No Change
Scenic	No Change	No Change	No Change	No Change	No Change	No Change



Board of Education Resolution: 12/13: 68

Elementary Schools
Fee Schedule Changes for 2013-2014

School	Kindergarten	1 st Grade	2 nd Grade	3 rd Grade	4 th Grade	5 th Grade
Shelley	\$5.00 Art Fee, Cooking Fee, Literacy & Pride Folder	(\$3.00) Art & Science Material, Social Studies Field Trip Fees & Pride Folder	\$3.00 Time for Kids	\$8.00 Explorer National Geographic & Bare Books for Animal Research	No Change	(\$5.00) Storyworks Subscription
Taylor	\$5.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	\$10.00 Anders Additional Classroom Materials	\$5.00 Additional Classroom Materials	\$25.00 Literacy/Math Supplies, binders, folders, composition books, pencil pouches and publications	\$35.00 Supplies (student bring in backpack only-Teachers will purchase supplies needed) \$10.00 Planner and Publications	No Change
\$5.00 - Technology Maintenance Fee						
Thunder Mtn	No Change	\$30.00 Casebolt Classroom Supplies	(\$20.00) Schaneman & Whiteside \$15.00 Arevian Classroom Supplies	(\$5.00) Meister Classroom Supplies	\$13.00 Kritch (\$5.00) Nelson	\$30.00 Classroom Supplies
Tope	\$5.00	\$5.00	\$5.00	No Change	No Change	No Birds of Prey Assembly
Wingate	No Change	No Change	No Change	No Change	No Change	No Change

All buildings charge the optional book fee: \$10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

For Fruita 8/9, Please refer to the High School Fee Schedule

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	\$70.00 Per Sport	\$70.00 Per Sport	\$70.00 Per Sport	-	\$70.00 Per Sport	\$70.00 Per Sport	\$70.00 Per Sport	\$70.00 Per Sport	\$70.00 Per Sport
B	Instrument Rental Mandatory	\$75.00	\$75.00	\$75.00	-	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
C	Choir, Orchestra, Band Uniforms Mandatory	\$15.00 Choir Orchestra or Band Shirt	\$15.00 Choir Orchestra or Band Shirt	\$15.00 Choir Orchestra or Band Shirt	-	\$15.00 Choir Orchestra or Band Shirt	\$15.00 Choir Orchestra or Band Shirt	\$15.00 Choir Orchestra or Band Shirt	-	\$15.00 Choir Orchestra or Band Shirt
D	PE Uniforms	PE Uniform requirement specifics are set by each school	PE Uniform requirement specifics are set by each school	PE Uniform requirement specifics are set by each school	-	PE Uniform requirement specifics are set by each school	PE Uniform requirement specifics are set by each school	PE Uniform requirement specifics are set by each school	PE Uniforms are required - \$7.00 IF new one is needed	PE Uniform requirement specifics are set by each school
E	Mandatory <i>Refer to Itemized Section for details on Mandatory \$40.00 fee</i>	\$40.00	\$40.00	\$40.00	\$3.00 Planner \$6.00 LA Workbook 7th Grade Only	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
F	Miscellaneous Other Mandatory	-	-	-	\$20.00 PE Fee	-	-	\$20.00 Swimming	-	-
G	Yearbook (extra curricular) Voluntary	\$20.00 - \$25.00	\$20.00 - \$25.00	\$25.00	\$20.00 - \$25.00	\$25.00 - \$28.00	\$20.00 - \$25.00	\$20.00 - \$25.00	\$20.00 - \$25.00	\$20.00 - \$25.00

Note:

Please see itemized list for details of fees.

Cost of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis.

All fees for classroom supplies are mandatory.

All fees for extra curricular activities are mandatory.

The district charges \$70.00 per Middle School sport to participate. This helps to pay for supplies, officials and coaches.

The district charges \$75.00 per instrument rental to cover the cost of repairs and replacement.

The district charges a voluntary \$10.00 fee to cover the cost of instructional supplies.

Board of Education Resolution: 12/13: 68

All Middle Schools Mandatory Fees

\$40.00 Per Year	Art: Paint, chalk, art paper, pencils, folders, notebooks, copper, scissors, erasers, paintbrushes, canvas, balsa, watercolor paper, charcoal, ink, wire, patina, tools, mirror, etch cream, watercolor sets or color replacements, sandpaper, colored chalk, water-based acrylic enamel, student rewards, clay, glaze, wax, fabric, dye, silk screening materials, straight edges.
	Computers: Paper, ink cartridges and other printing costs, forms, folders, labels, video editing supplies including tapes, CDs, or DVDs, student portfolios, take home projects, core related projects, colored paper, card stock, student rewards.
	Tech Ed: Take home projects, wood, metal, and other consumable supplies, student rewards, sandpaper, glue, epoxy, hot glue sticks, finish nails, dowels, drill driver bits, scroll saw blades, wall screws, utility knives/replacement blades, exacta craft knives, carbon paper, etching acid, contact paper, lumber, plywood, tempered hardboard, pressed panel bathroom type wall covering, wood finish wax, mineral oil, CO2 8 gm. cartridges, 1/8" welding rod, steel wool, mirror tiles, fasteners for picture frames, wood burner tips, band saw blades, drafting pencils, clock works hands, eye hooks, spray paint, monofilament of different sizes, mousetraps, balsa wood, tissue paper, masking tape, darkroom supplies, goggles, finishing supplies.
	Planner: Used to manage deadlines and homework assignments
	Science Lab: Lab supplies, consumables, microscopes, eye flush kit

Extra Curricular Fees	Music: - \$75.00 Instrument Rental Choir/Orchestra/Band Shirts: - \$15.00 Athletics: - \$ 70.00 per sport - Supplies, officials and coaches
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Other Fees	Yearbook: - \$20.00 - \$28.00
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Additional Fees Per Individual Schools

Bookcliff	No Additional Fees
East	Computer Fee also includes batteries, bulbs & headphones for KEMS
Fruita	No Additional Fees
Gateway	PE Fee: - \$20.00 Planner: - \$3.00 Workbook: - \$6.00 7th Grade LA Yearbook: - \$24.00 Field Trips and Assemblies may have additional fees and will be charged for on a per trip and per assembly basis. These amounts may vary.
Grand Mesa	No Additional Fees
Mt. Garfield	No Additional Fees
Orchard Mesa	Swimming: - \$20.00 - Lifeguard Fees; Solo/ensemble \$5.00 each; Additional Planner \$7.00
Redlands	PE Uniforms are required - \$7.00 IF new one is needed
West	No Additional Fees

Note: Please see itemized list for details of fees. Cost of trips and camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis. All fees for classroom supplies are mandatory.



Board of Education Resolution: 12/13: 68

**Middle Schools
Fee Schedule Changes for 2013-2014**

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
B	Instrument Rental (Band/Orchestra) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
C	Uniforms Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Specific Music Shirt is required. PE Uniforms are required - \$7.00 IF new one is needed	No Change
D	Mandatory	\$5.00	\$5.00	\$5.00	\$5.00 \$20.00 PE Fees	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
E	Miscellaneous Other Mandatory	\$5.00	\$5.00 (\$7.00) KEMS per quarter	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00 \$5.00 Swimming \$7.00 Additional Planner	\$5.00	(\$5.00) Theatre
F	Yearbook (extra curricular) Voluntary	No Change	No Change	No Change	No Change	\$25.00 before Dec 19th \$28.00 after	No Change	No Change	No Change	No Change



Board of Education Resolution: 12/13: 68

All buildings charge the optional book fee: \$10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley @ WCCC
A	Athletics (Extra Curricular) Mandatory	\$140.00 Per Sport *Limit of \$500 per family for High School Sports*	\$70.00 8th Grade Per Sport \$140.00 9th Grade Per Sport *Limit of \$500 per family for High School Sports*	\$140.00 Per Sport *Limit of \$500 per family for High School Sports*	-	\$140.00 Per Sport *Limit of \$500 per family for High School Sports*	\$140.00 Per Sport *Limit of \$500 per family for High School Sports*	-	-
B	Instrument Rental Mandatory	\$75.00	\$75.00	\$75.00	-	\$75.00	\$75.00	-	-
C	Uniforms Mandatory	\$15.00 Band Uniform Cleaning \$30.00 Uniform Deposit \$10.00 - \$20.00 Band T-Shirt \$25.00 - \$180.00 Choir Uniforms \$15.00 P.E \$15.00 ROTC	\$15.00 Band Uniform Cleaning \$15.00 - \$25.00 Band T-Shirt P.E. Uniform \$7.00 Shirt (Required) \$8.00 Shorts (Optional) \$10.00 Sweats (Optional) \$15.00 - \$100 Choir	\$15.00 Band Uniform Cleaning \$15.00 - \$25.00 Band T-Shirt \$15.00 P.E. \$15.00 - \$100 Choir	-	\$15.00 Band Uniform Cleaning \$25.00 Marching Band Music, entry fees, uniform cleaning. Band Camp \$150.00	\$15.00 Band Uniform Cleaning \$15.00 P.E. (No Uniforms will be handed out until paid for) \$15.00 Choir Robe Cleaning - \$20.00 Marching Shoes \$5.00 Gloves	-	-
D	Art Mandatory	\$20.00 \$6.00 Small Journal \$10.00 Large Journal	\$20.00	\$20.00 - Art \$35.00 - AP Art \$25.00 - All Other Art Classes	-	\$20.00	\$20.00 Each Class \$3.50 Sketch Book	-	-
E	Class Dues Mandatory	\$4.00	\$4.00 - 9th Grade	\$4.00	-	\$3.00	\$2.00	-	-
F	Tech Ed Mandatory	\$20.00	\$20.00	\$20.00	-	\$20.00	\$20.00	-	-
G	Foreign Language Mandatory	\$15.00	\$10.00	\$5.00	-	-	\$20.00	-	-
H	Consumer Studies Mandatory	\$20.00 Food & Science I \$20.00 Food & Science II \$15.00 Lifestyles \$15.00 International Cuisine	\$20.00 Child Development \$20.00 Food & Science I \$20.00 Food & Science II \$20.00 Teen Choices \$20.00 Teen Living 8th	\$25.00	-	-	\$20.00	\$15.00 Discovery Literacy & Discovery Class	-
I	Computer Mandatory	\$5.00 Computer Science \$5.00 Computer Business Courses	\$10.00 Media Prod 9th Grade \$10.00 Comp Tech 8th Grade \$5.00 Computer Apps	\$20.00 Computer Communications \$5.00 All Other Computer Classes	-	\$15.00 Business Computer Applications \$15.00 Computer Class \$5.00 Business Web Designs	\$5.00 Tech Fee \$10.00 Computer Lab Fee	-	-



Board of Education Resolution: 12/13: 68

All buildings charge the optional book fee: \$10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley @ WCCC
J	Other Mandatory	\$10.00 All Science Classes <u>EXCEPT</u> \$15.00 Anatomy/ Physiology \$20.00 AP Biology \$22.00 Zoology \$20.00 Accounting \$3.00 LA Fee \$40.00 ROTC Leadership Lab <u>Sporting Events</u> Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$5.00 P.E. \$10.00 Ag 8 \$15.00 Exp Ag 9 \$5.00 Science 8 \$10.00 Science 9 \$14.00 Technology Supply Fee <u>Sporting Events</u> Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$5.00 P.E. \$10.00 Science \$15.00 AP Science \$25.00 Voc Ag \$5.00 Play Production \$35.00 Ag Welding \$15.00 Anatomy/ Zoology \$35.00 CMU Biology 101/102 <u>Sporting Events</u> Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$20.00 PE Fee	\$13.00 Science \$10.00 Fitness Activities P.E. \$10.00 Weight Training PE \$10.00 Athletic Weight Training \$10.00 Racquets \$10.00 Team Sports \$20.00 Accounting IA/IB \$110.00 Forensics \$110.00 Forensics Academic Team Travel \$40.00 Mock Trial Dues \$19.00 Technology Fee <u>Sporting Events</u> Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$5.00 P.E. \$7.00 P.E. Lock Replacement \$5.00 Lifetime Sports \$20.00 Science \$20.00 International Cuisine \$20.00 Life Management \$110.00 Forensics \$3.00 LA Fee \$15.00 AP English \$20.00 Accounting \$25.00 AP Economics \$5.00 Replacement I.D. \$1.00 Newspaper Fee \$24.00 SBA Student Fee <u>Sporting Events</u> Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	-	\$50.00 June School



Board of Education Resolution: 12/13: 68

All buildings charge the optional book fee: \$10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GIHS	PHS	R-5	Valley @ WCCC
K	Miscellaneous Other Mandatory	\$60.00 Lifetime Sports \$100.00 Bowling Club \$110.00 Speech/Debate \$10.00 Theater \$30.00 - \$100.00 Costume Fee \$18.00 Make-up Kit \$10.00 Fitness Class \$10.00 Parking Permit \$5.00 Replacement ID Card \$25.00 Study Lab \$50.00 Key Performance or GED \$14.00 Technology Fee \$100 on line classes \$15.00 Work Keys \$20.00 Project Lead the Way \$2.00 per transcript after the first 3 which are free	\$5.00 Replacement ID Cards	\$10.00 Parking Permit per vehicle \$15.00 Choir \$50.00 - \$125.00 Lifeguard Training \$15.00 Orchestra/Band \$110.00 Knowledge Bowl \$110.00 Speech & Debate \$14.00 Technology Fee \$2.00 per transcript after the first 3 which are free \$5.00 Replacement ID Card \$100 on line classes	\$15.00 Work Keys \$4.00 Planner	\$60.00 Bowling/Golf \$20.00 Orchestra \$25.00 Piano \$60.00 Lifetime Activities \$10.00 Personal Fitness & Wellness Heart Monitor Strap \$2.00 per transcript after the first 3 which are free \$100.00 On-line Classes	\$15.00 Orchestra \$15.00 Parking Fee \$10.00 Parking Ticket \$20.00 Pro Start \$5.00 Theater Arts \$60.00 Lifetime Sports \$10.00 Personal Fitness & Wellness Heart Monitor Strap \$25.00 on line classes per class \$50.00 Key Performance or GED \$2.00 per transcript after the first 3 which are free	\$25.00 Activity \$15.00 Work Keys \$2.00 per transcript after the first 3 which are free	\$25.00 Registration Fee Per Semester \$15.00 Work Keys
L	Other Band/Choir (Extra Curricular) Mandatory	\$10.00 - \$25.00 Ensemble Music & Videos \$40.00 Band Camp \$50.00 State Trip \$10.00 Choir \$6.00 - \$22.00 Choir Consumables \$15.00 Orchestra Fee	Per Section \$15.00 Band \$15.00 Choir \$15.00 Orchestra \$20.00 - \$25.00 Marching Shoes \$5.00 Gloves \$25.00 Band Camp Trips - Actual Cost per trip	\$30.00 Marching Band Uniform Cleaning & Class Fee \$25.00 Band Camp \$25.00 - \$30.00 Marching Shoes \$5.00-\$10.00 Gloves \$5.00-\$10.00 Beret \$80.00-\$120.00 Color Guard Uniform/ Equipment Trips - Actual Cost per trip	-	\$25.00 Choir Men's Meistersingers \$25.00 Choir, All Women's Choir Westwinds \$70.00, shoes \$20.00, shorts \$15.00 Choir, Carminas Women - Dress \$80.00 shoes \$20.00, shorts \$15.00 Choir, Cantanti Meistersingers, Women - Dress \$60.00 \$15.00 Jazz Bands \$15.00 Band Concert \$15.00 Band Symphonic \$15.00 Band Wind Ensemble	\$15.00 Per Choir Band Travel = Actual Cost of the Trip \$10.00 - Per band section for music & miscellaneous class supplies \$45.00 Band Camp Meals	-	-



Board of Education Resolution: 12/13: 68

All buildings charge the optional book fee: \$10.00

**All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule**

		CHS	F 8/9	FMHS	Gateway	GIHS	PHS	R-5	Valley @ WCCC
M	Other Voluntary	\$15.00 SBA \$25.00 Calculator Rental \$25.00 ACT Prep Class Fee	\$15.00 SBA/ID Card 9th Grade \$10.00 SBA 8th Grade - NO Lincoln Park Discount \$2.00 Student Leadership Donation \$25.00 Calculator Rental \$6.00 Replacement Planner	\$15.00 SBA \$25.00 ACT Prep Class Fee \$6.00 Student Planner \$25.00 Calculator Rental		\$15.00 SBA \$25.00 Calculator Rental	\$15.00 SBA Athletic Sticker \$25.00 Calculator Rental	-	-
N	Yearbook (Extra Curricular) Mandatory (May Vary depending on publication costs)	\$50.00 until Winter break \$60.00 After Winter break \$65.00 in May	\$30.00 through December 31st; \$35.00 after December 31st	\$60.00 - \$80.00	\$24.00	\$60.00 until Winter break \$65.00 After Winter break	\$60.00 until Winter break \$75.00 After Winter break \$80.00 in May	-	-
O	AP Testing Mandatory	AP Classes may have additional fees for materials and/or study guides for instruction Actual Cost of Test	-	Actual Cost of Test AP Classes may have additional fees for materials and/or study guides for instruction	Actual Cost of Test	Actual Cost of Test Note: AP Classes and Literature may have additional material fees for instruction	Actual Cost of Test	Actual Cost of Test	-

Note:

Please see itemized list for details of fees.

Costs of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis.

Field Trip fees vary and are charged on a per trip basis to cover admission and bus expenses.

Club dues, shirts and travel fees vary and are charged on a per club basis.

The district charges \$140.00 per High School sport to participate. This helps to pay for supplies, officials and coaches.

The district charges \$75.00 per instrument rental to cover the cost of repairs and replacement.

The district charges a voluntary \$10.00 fee to cover the cost of instructional supplies.

The district charges \$2.00 per transcript after the first 3 which are free.

**Central High Accounting - \$20.00****School****ACT Prep Class Fee - \$25.00****Anatomy & Physiology \$15.00** - Lab Fees and classroom supplies**AP Biology - \$20.00** - Lab Fees and classroom supplies**Art - \$20.00** - Clay, paint, utensils**Art Journal - \$6.00 Small & \$10.00 Large****Band** - \$10.00-\$20.00 Shirts; \$10.00-\$25.00 ensemble music and videos; \$30.00 uniform deposit (refundable when turned in); \$40.00 Band Camp; \$50.00 State Trip (Band Parents Organization tries to help out if needed) \$15.00 Dry clean uniforms**Band/Orchestra - \$15.00 Per Section** - Music and miscellaneous classroom supplies, entry fees**Bowling Club - \$100** - for HS Federation dues, USBC Card, and state travel**Calculator Rental - \$25.00** - Replacement calculators, batteries, other math supplies and classroom equipment**Choir** - Uniforms: Women's & Select Choir (shirt) \$25.00; Madrigal Singers - Boys - \$128.00; Girls - \$135.00; Sound Sensations: Boys - \$140.00; Girls - \$180.00; Consumable Fees \$6.00 - \$22.00; All State Choir Audition Fee/ Jr. & Sr. Auditions - \$15.00; All State Choir Fees if selected - \$10.00; All State Lunch fee if selected - \$5.00; Colorado Choral Directors Select Choir fee if selected - \$22.00; Choir fee - \$10.00 (Busy music technology equipment and software, music technology computer site fees for using a program on more than one computer, vocal solo books, vocal music equipment, performance CD/s, choral music, choral folders).**Class Dues - \$4.00** - Prom, homecoming floats, graduation, decorations, facility rental, Senior gift**Computer-Business Courses - \$5.00** - Paper/printing costs (cartridges)**Consumer Studies - \$20.00** - Food, cooking and classroom supplies for Food Science I & II**Consumer Studies - \$15.00** - Food, cooking and classroom supplies for Lifestyles, and international cuisine**Fitness Class - \$10.00****Foreign Language - \$15.00** - Materials for classes**Language Arts Fee \$3.00****Lifetime Sports - \$60.00** - Bowling, rock climbing, golf, billiard fees**Parking Permit - \$10.00****PE - \$15.00** - Uniforms**Project Lead the Way - \$20.00****Replacement ID Card - \$5.00****ROTC - \$15.00** - Only if PE Clothes are needed**ROTC - \$40.00** - Leadership Lab**SBA - \$15.00 (voluntary)** - Activities/Athletics entry into events free (or reduced) & \$1.25 City seat tax at Stocker Stadium.**Science - \$10.00** - Lab Fees and classroom supplies**Speech Debate Team - \$110.00** - Entry fees, paper, booklets**Sporting Events** - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25**Study Lab Fees** - \$25.00 Study Lab, \$100.00 On-line class, \$50.00 Key Performance or GED;**Tech Ed - \$20.00** - Basic supplies and tools**Technology Fee - \$14.00** - All Grades**Theater - \$10.00** - Scripts, etc.**Theater - \$18.00** - Make up kit**Theater - \$30.00 - \$100.00** - Costume Fees**Work Keys - \$15.00****Yearbook** - \$50.00 until Winter break; \$60.00 After Winter break; \$65.00 in May**Zoology - \$22.00** - Lab Fees and classroom supplies**NOTE: PARKING FINES STARTED IN THE 2003-2004 SCHOOL YEAR**



Fruita 8/9 Ag \$10.00 8th Grade & \$15.00 9th Grade

School

Art - \$20.00 - Student Consumables

Band T-Shirts – \$15.00-\$25.00

Band Uniform \$15.00 - Cleaning Fee

Band/Choir - \$20.00 - \$25.00 - Marching Shoes, \$5.00 Gloves, \$25.00 Band Camp, Trips - Actual cost per trip

Band/Orchestra - \$15.00 Per Section - Music and miscellaneous classroom supplies, entry fees

Calculator Rental - \$25.00

Child Development - \$20.00

Choir - \$15.00-\$100.00 - T-shirts, dresses, shirts, etc. as required for specific choirs

Class Dues - \$4.00 - 9th Grade

Computer Apps - \$5.00

Computer Tech \$10.00 - 8th Grade

Food & Science I & II \$20.00 each class

Foreign Language - \$10.00 - Books and Consumables

Media Production \$10.00 - 9th Grade

PE - \$5.00

PE - \$7.00 - Shirt (*Required*)

PE - \$8.00 - Shorts (*Optional*)

PE - \$10.00 - Sweats (*Optional*)

Planner - \$6.00 - Replacement Fee

Replacement ID Card - \$5.00

SBA \$10.00 - SBA Card 8th Grade - NO Lincoln Park Discount

SBA \$15.00 - 9th Grade

Science - \$5.00 8th Grade \$10.00 9th Grade Per Class

Sporting Events - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25

Student Leadership Donation \$2.00

Tech Ed - \$20.00 - Basic supplies and tools

Technology Supply Fee \$14.00 - Student Consumables & Batteries for Laptops

Teen Choices \$20.00 - Food, Lab & Other Supplies

Teen Living \$20.00 - 8th Grade - Student Consumables

Yearbook - \$30.00 *through* December 31st; \$35.00 *after* December 31st

**Fruita ACT Prep Fee - \$25.00****Monument Ag/Welding - \$35.00** - Welding supplies - gloves, rods, oxygen, steel, etc.**High All other computer classes - \$5.00** - Classroom supplies: notebooks, special software and upgrades, etc.**Art I - \$20.00** - Classroom supplies: paint, paper, brushes, clay, colored pencils, etc.**AP Art - \$35.00** - Classroom supplies: paint, paper, brushes, clay, colored pencils, etc.**All other Art Classes - \$25.00** - Classroom supplies: paint, paper, brushes, clay, colored pencils, etc.**Band T-Shirts - \$15.00-\$25.00****Marching Band** - \$25.00 Band Camp, \$25.00 - \$30.00 Marching Shoes, \$5.00 - \$10.00 Gloves, \$5.00 - \$10.00 Beret, \$80.00 - \$120.00 Color Guard Uniform/Equipment, Trips - Actual cost per trip, \$30.00 Uniform cleaning & class fee**Band/Orchestra/Symphonic & Wind Ensemble - \$15.00** - Music and miscellaneous classroom supplies**Calculator Rental - \$25.00****Choir - \$15.00-\$100.00** - T-shirts, dresses, shirts, etc. as required for specific choirs**Choir - \$15.00** - Music and classroom supplies**Class Dues - \$4.00** - Catalyst newspaper, dances, events, graduation, etc.**Computer Communications - \$20.00** - Consumables and Classroom Supplies**Consumer Studies - \$25.00** - Classroom supplies: food, etc.**Foreign Language - \$5.00****Knowledge Bowl - \$110.00****Lifeguard Training - \$50.00 - \$125.00** - Includes American Red Cross certification in Lifesaving, First Aid, and CPR, Lifeguard Manual and pocket mask for mouth-to-mouth resuscitation.**On-Line Classes \$100.00****Parking Permit - \$10.00****PE** - T-shirts \$7.00; Shorts \$8.00, \$5.00 Class Fee - Frisbees, racquets (tennis & Badminton), paddles (ping pong & pickle ball), hockey pucks, birdies, jump ropes, cones, balls (football, volleyball, basketball, softball, tennis, ping pong, activity balls, etc.)**Play Production - \$5.00****Replacement ID Card - \$5.00****SBA - \$15.00** - ID card along with free admission to home athletic events and discounts on dance and play production admission**Science - \$10.00** - Classroom supplies: plants, slides, fossils, magnifiers, etc.**Science AP - \$15.00** - Classroom supplies: plants, slides, fossils, magnifiers, etc.**Science Anatomy/Zoology - \$15.00** - Classroom supplies: plants, slides, fossils, magnifiers, etc.**Science CMU Biology 101/102- \$35.00** - Classroom supplies: plants, slides, fossils, magnifiers, etc.**Speech & Debate - \$110.00****Sporting Events** - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25**Student Planner \$6.00****Tech Ed - \$20.00** - Classroom supplies: lumber, nails, robot kits, etc.**Technology Fee - \$14.00****Voc/Ag - \$25.00** - Classroom supplies: plants, animal feed, etc.**Yearbook - \$60.00 - \$80.00**



<u>Grand</u>	<u>Academic Team (Travel) - \$110.00</u> - Travel expenses
<u>Junction</u>	<u>Accounting - \$20.00</u> - Fee pays for consumable resources
<u>High</u>	<u>Art - \$20.00</u> - Supplies for all visual art classes: Art I/II, Independent Art, Drawing & Painting, Ceramics I/II, Printmaking I, 3-D Design, Photography I/II, Graphic Design
	<u>Athletic Weight Training - \$10.00</u>
	<u>Band Camp - \$150.00</u>
	<u>Band Concert - \$15.00</u> - music, entry fees
	<u>Band Jazz I/II - \$15.00</u> - music, entry fees
	<u>Band Marching \$25.00</u> - music, entry fees, uniform cleaning. Band Camp and other articles TBA.
	<u>Band Symphonic - \$15.00</u> - music, entry fees
	<u>Band Wind Ensemble - \$15.00</u> - music, entry fees
	<u>Bowling/Golf - \$60.00</u> - Pay bowling alley and green fees
	<u>Business - \$20.00</u> - Accounting IA/IB - consumable workbook – non refundable
	<u>Business - \$5.00</u> - Web Design I/II
	<u>Business - \$15.00</u> - Computer Applications/Advanced Computer Applications- paper, toner, software upgrades
	<u>Calculator Rental - \$25.00</u> - Math department offers calculators to be used by students unable to purchase one. Students sign a contract and pay \$100.00 replacement charge if lost.
	<u>Choir, Men's/Meistersingers - \$25.00</u> – Tuxedo coat rental. Students supply pants, shirt, socks, and shoes
	<u>Choir, All Women's - \$25.00</u> – Music, audition and entry fees.
	<u>Class Dues - \$3.00</u> - Executive council activities, dances, events
	<u>Choir, Westwinds Women</u> – Dress \$70.00, shoes \$20.00, shorts \$15.00
	<u>Choir, Carminas Women</u> – Dress \$80.00 shoes \$20.00, shorts \$15.00
	<u>Choir, Cantanti & Meistersingers Women</u> - Dress \$60.00
	<u>Class Dues - \$3.00</u> - Executive council activities, dances, events
	<u>Forensics Dues - \$110.00</u>
	<u>Handbook/Tech - \$15.00</u> - All grades- paper, toner, batteries, student publications, forms, handbook.
	<u>Fitness Activities PE - \$10.00</u> - Book
	<u>Lifetime Activities \$60.00</u> - Bowling, rock climbing, golf, billiard fees
	<u>Mock Trial Dues - \$40.00</u> - Travel expenses
	<u>On-Line Classes \$100.00</u>
	<u>Orchestra \$20.00</u> - Uniform cleaning, music, supplies, auditions and entry fees
	<u>Personal Fitness & Wellness \$10.00</u> - Heart Monitor Strap
	<u>Racquets - \$10.00</u> - Equipment
	<u>SBA - \$15.00</u> - Discount of athletic events
	<u>Science - \$13.00</u> - Lab Fee and Materials
	<u>Team Sports - \$10.00</u> - equipment
	<u>Sporting Events</u> - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25
	<u>Tech Ed - \$20.00</u> - Supplies
	<u>Technology \$19.00</u> - All Grades - paper, toner, batteries, student publications, forms, handbook
	<u>Weight Training PE - \$10.00</u>
	<u>Yearbook</u> - \$60.00 until Winter break; \$65.00 After Winter break



Palisade **Accounting - \$20.00** - Fee pays for consumable workbook.

High School **AP Economics - \$25.00**

AP English - \$15.00 - Fee is used to purchase paper back books that are required reading for the class.

Art - \$20.00 - Covers all art supplies: \$3.50 - sketch books

Band - \$15.00 - Uniform cleaning

Band - Band Camp - \$45.00; Marching Shoes - \$20.00; Gloves -\$5.00

Band \$10.00 - Per band section for music and miscellaneous class supplies

Band - Travel Trips actual cost of trip

Calculator Rental \$25.00 - Replacement calculators, batteries, other math supplies and classroom equipment

Choir - \$15.00 - Robe Cleaning Fee for Beginning Women's Choir only. Cost of formal wear (price range varies due to style of formal wear and current price from company) – other choral ensembles. All students are responsible for purchasing their own dress shoes.

Choir - \$15.00 per choir - fee covers choral music, sight-singing and rhythmic sight-reading books.

Class Dues - \$2.00 - Fees go for expenses of prom when their class sponsors it, commencement expenses when that class graduates, homecoming floats, etc.

Computer - \$10.00 - Lab fee for paper/printing (cartridges) and supplement copy machine contract.

Computer Tech Fee \$5.00

Consumer Studies - \$20.00 - Supplies needed in class: food, materials, fabric, etc.

Foreign Language - \$20.00 - Student workbook and dictionary.

Forensics \$110.00

International Cuisine \$20.00

Key Performance or GED - \$50.00

Language Arts Fee \$3.00

Life Management \$20.00

Lifetime Sports \$5.00 - Basketball, volleyball, raquets sports, etc.

Lifetime Activities \$60.00 - Golf

Newspaper - \$1.00

On-Line Classes \$25.00 - per class

Orchestra \$15.00

P.E. - \$5.00

P.E. - \$15.00 - Uniform, shorts & T-shirt - No uniforms will be handed out until paid for.

P.E. Lock Replacement - \$7.00

Parking Fee \$15.00

Parking Ticket \$10.00

Personal Fitness & Wellness \$10.00 - Heart Monitor Strap

Pro Start \$20.00

Replacement ID Card - \$5.00

SBA \$15.00 - Athletic Sticker

SBA Student Fee \$24.00 (Mandatory) - Student recognition, student awards, student achievement, Student I.D. Cards

Science - \$20.00 - Pigs, frogs, cow eyes, leaves, plants, test tubes, etc. needed to teach the class.

Sporting Events - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25

Tech Ed/Carpentry - \$20.00 - Fee covers supplies used in wood shop.

Theater Arts - \$5.00

Yearbook - \$60.00 until Winter break; \$75.00 After Winter break; \$80.00 in May



Mesa County Valley School District 51

HIGH SCHOOL STUDENT FEES 2013-2014

Itemized

Presented: May 21, 2013

Board of Education Resolution: 12/13: 68

Gateway **PE Fee \$20.00**
Planner \$4.00
Work Keys - \$15.00 - Assessment scoring and analyzing tests
Yearbook - \$24.00
*Field Trips and Assemblies may have additional fees and will be charged for on a per trip and per assembly basis.
 These amounts may vary.*

R-5 High School **Activity - \$25.00** - 2 picnics; 2 bowling; Christmas dinner; Awards banquet; Senior banquet; Student awards; New Student Orientation
Discovery Literacy & Discovery Class - \$15.00 - fabric, floss, transfer paper, hoops, needles, etc. for quilting supplies
Work Keys - \$15.00 - Assessment scoring and analyzing tests

Valley @ WCCC **June School - \$50.00**
Registration Fee - \$25.00 - Per semester. Quarterly awards parties, Thanksgiving party, Christmas party, end of year party, student awards, water for school, student supplies.
Work Keys - \$15.00 - Assessment scoring and analyzing tests
Books and materials: related to academic subject matter or counseling groups purchased at any bookstore or online
Camera printing paper & color cartridges: to take special pictures of our students
Field-trip expense: such as the Career Fair at CMU, or for science class, going to the dump. This would include bus driver and vehicle expenses.
Headphones: students use these to listen to stories on CDs, computer programs, videos and DVDs, so they don't disturb other students
Group days: We have special groups that meet one day a week. Supplies vary per group.



Board of Education Resolution: 12/13: 68

**High Schools
Fee Schedule Changes for 2013-2014**

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley @ WCCC
A	Athletics (Extra Curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
B	Instrument Rental (Band/Orchestra) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
C	Uniforms Mandatory	No Change	No Change	No Change	No Change	No Change	\$(20.00) Band T-shirt & Shorts included in Band Camp Fee	No Change	No Change
D	Art Mandatory	No Change	No Change	\$35.00 AP Art \$25.00 All Art Classes Except Art 1 & AP Art	No Change	No Change	No Change	No Change	No Change
E	Class Dues Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
F	Tech Ed Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
G	Foreign Language Mandatory	No Change	No Change	(\$5.00)	No Change	No Change	No Change	No Change	No Change
H	Consumer Studies Mandatory	\$5.00 Food Science I & II	No Change	\$5.00	No Change	No Change	No Change	\$15.00 Discovery Literacy & Discovery Class	No Change
I	Computer Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
J	Other Mandatory	\$40.00 ROTC Leadership Lab	\$4.00 Technology Supply Fee	\$5.00 Ag/Welding \$5.00 Voc/Ag \$5.00 Anatomy/ Zoology \$5/00 AP Science \$35.00 CMU Biology 101/102	\$20.00 PE Fees	\$4.00 Technology Fee \$10.00 Racquets \$10.00 Team Sports \$10.00 Weight Training PE \$10.00 Athletic Weight Training	\$3.00 English Language Arts \$2.00 Replacement of PE Lock if lost or broken \$4.00 SBA Student Fee	No Change	No Change



Board of Education Resolution: 12/13: 68

**High Schools
Fee Schedule Changes for 2013-2014**

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley @ WCCC
K	Miscellaneous Other Mandatory	\$4.00 Technology Fee \$100.00 Bowling Club	No Change	\$4.00 Technology Fee	No Change	No Change	\$(75.00) On line Classes \$(25.00) No study lab fee \$60.00 Lifetime Sports Golf \$10.00 Personal Fitness Heart Strap Monitor	No Change	No Change
L	Other - Band/Choir (extra curricular) Mandatory	No Change	No Change	\$30.00 Marching Band Uniform Cleaning & Class Fee	No Change	\$25.00 Marching Band Music, entry fees & Uniform Cleaning \$25.00 Choir Men's Meistersingers \$25.00 Choir, All Women's Choir Westwinds \$70.00, shoes \$20.00, shorts \$15.00 Choir, Carminas Women – Dress \$80.00 shoes \$20.00, shorts \$15.00 Choir, Cantanti Meistersingers, Women - Dress \$60.00	Band Travel Trips = Actual Cost of the Trip \$10.00 Band Per Band Section	No Change	No Change
M	Other Voluntary	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
N	Yearbook (extra curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
O	AP Testing	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change



Mesa County Valley School District 51

WCCC STUDENT FEES 2013-2014

Presented: May 21, 2013

Board of Education Resolution: 12/13: 68

<u>Program</u>	<u>Fees</u>
	<u>2013/14</u>
CAD/Animation	\$ 18.00
Technology Integration	\$ 18.00
Machining	\$ 18.00
Welding	\$ 18.00
Digital Design	\$ 18.00
<i>Animation/Graphic Communications/Media Technology</i>	
Transportation	\$ 18.00
Construction Technology	\$ 18.00
Marketing	\$ 18.00
Med Prep	\$ 99.00
<i>Supplies/Materials fee: \$24.00</i>	
<i>CPR/First Aid: \$30.00</i>	
<i>Criminal Background Check: \$25.00</i>	
<i>TB testing: \$20.00</i>	



Board of Education Resolution: 12/13:95

Adopted: May 21, 2013

Whereas: Negotiations between Mesa County Valley School District 51 (District) and the Mesa Valley Education Association (MVEA) occurred on April 12th, April 22nd, April 23rd, May 10th and May 11th; and

Whereas: The items agreed to include:

Salary Schedule/Compensation

- Lanes and 80% of a Step
 - Lanes
Horizontal Movement – Only for the 2013-14 school year, coursework must be completed prior to July 1, 2013. Application to Human Resources must be in by last working day of July 2013 (July 31, 2013).
 - Step
Vertical Movement – 80% of a step to be granted. The remaining 20% to be added back into the step retroactively as budget allows without decreasing staff or programs. Examples of increased revenue that would allow this includes attrition, grant funds, or increased student count.
 - Alternative compensation committee will be formed with MVEA representation when the additional 20% of the step is granted.
- Experience credit for new hires will be decreased by 2 years. Human Resources has leeway with hard to fill position or to honor previous commitments.

MVEA Agreement

- Renewal of the Joint MVEA Agreement for 3 years
- July 1, 2013 – June 30, 2015

Insurance

- High Deductible Health Plan (employees not participating in the wellness program): reduce deductible to \$4,800
High Deductible Health Plan (employees participating in the wellness program): reduce deductible to \$3,900

Alternative Compensation

- Place the Educational Research and Proactive Collaboration Team Charter (ERPC) in charge of forming two balanced committees to:
 1. Research effective/ineffective alternative compensation models/market based hiring systems, and research methods to recognize effective teachers.
 2. Research pros and cons of divesting ourselves from non-local governmental revenue. Explore the practical implications and legal requirements of alternatives to the benefit package. By August 12, 2013, ERPC will have developed a charter for each committee. The committees will begin meeting in August 2013.
- Hire compensation specialist consultant using reserves. ERPC will conduct interviews and lay out parameters and scope of work.



Board of Education Resolution: 12/13:95

Adopted: May 21, 2013

Academic Options

- Maintain Current Budgets for Interventions
2013-14 maintain and increase by \$500,000
- Reduce Class Size
2013-14 Add 8 FTE's for regular education and 6+ FTE's for Special Education
- Increased Safety
2013-14 Continue additional training, communication based on committee work
- Online Learning
2013-14 Maintain current levels (situational, based on need)

Non-Monetary Compensation

- Recommendation:
 1. Form committee for the purpose of gathering data and making recommendations
 2. Committee made up of teachers from all levels, building administration, district administration and MVEA.
 3. Examples: rewards, recognition, earned autonomy, etc.

Mutual Press Release

- The Board, Administration, and MVEA will jointly craft a press release.

Language Changes to the joint MVEA Agreement

SECTION 2 GENERAL (page 4)

- Section 2.9 – General
 - Should the District adopt flexible scheduling or modifications in the ~~traditional school~~ Work Year for all or some of its schools, or engage in a pilot program designed to evaluate the advantages and disadvantages of such scheduling or modifications, the parties will discuss any issues of concern and amend all inconsistent provisions of the Agreement so as to permit such scheduling or modifications.

SECTION 4 ANNUAL NEGOTIATIONS (page 6)

- Section 4.6.5 – Conducting Negotiations
 - Negotiations shall be conducted in ~~open closed~~ sessions unless both parties agree to ~~the contrary closed sessions~~.
- Section 4.7.4 – Joint Study Committees
 - Joint Study Committee Reports shall remain as confidential reports to the Board and the Association and shall not be released unless mutually agreed upon ~~or discussed in open session~~.

SECTION 8 EXTENDED LEAVES (page 14)

- Section 8.8 – Parental Leave



Board of Education Resolution: 12/13:95

Adopted: May 21, 2013

- This leave will be counted as part of the twelve (12) week leave entitlement under the Family and Medical Leave Act (FMLA). Accumulated ~~Day Leave may leave is required to~~ be used for the FMLA portion or thirty (30) contractual days whichever is greater.

SECTION 9 TEMPORARY LEAVES OF ABSENCE (page 15)

- Section 9.1 – Day Leave

- Day leave is granted on the following bases:

~~Full time Work Year – 10 days~~

~~For each additional 10 contract days the employee will receive one half (1/2) day of additional day leave.~~

~~186 day employment – 10 days~~

~~196 day employment – 10 1/2 days~~

~~206 day employment – 11 days~~

~~226 day employment – 12 days~~

Day leave for regularly contracted Covered Employees who work less than full time shall accumulate at a lesser rate, prorated upon the amount of time the Covered Employee is scheduled to work. All day leave shall be available from the beginning of the school year.

~~Unused day leave is carried forward from one fiscal year to the next and shall be added to the employee's accumulated sick leave balance.~~

If an employee uses day leave on one of the aforementioned days, the employee must submit an Employee Leave Request stating the reason absent no later than the last workday of the month in which the day was requested. Failure to submit an Employee Leave Request could result in a deduction of pay, ~~upon review by Human Resources.~~

- To make language consistent change “leave intent form” to “Employee Leave Request” in section 9.1. ~~(approved by committee)~~

- Section 9.4 – Community Service Leave

- The Superintendent, or designee, may grant community service leave to the Covered Employee for either one (1) eight (8) hour request or two (2) four (4) hour requests per ~~traditional school~~ Work Year.

- Section 9.5 – Officiating and Judging Leave

- On the approval of the Superintendent, or Superintendent's designee, leaves may be granted for officiating and judging interscholastic activities ~~following guidelines in Section 9.1.~~ Documentation may be required.

~~The time released from District duties to serve as paid officials and judges for interscholastic activities involving District schools serving as host shall be with full pay.~~

The time released from District duties to serve as paid officials and judges for out-of-district interscholastic activities shall be deducted from ~~day leave personal leave on an hourly basis.~~



Covered Employees serving as non-paid officials and judges for interscholastic activities shall not be charged with deductions from pay or ~~personal day~~ leave.

~~Covered Employees selected to serve as officials or judges for state interscholastic tournaments or playoffs shall receive full pay; however, the Covered Employee shall be required to reimburse the District for the cost of a substitute teacher, if a substitute teacher is needed.~~

- Section 9.6 – Leave for Emergency
 - Leaves for emergency are included in Day Leave provision (9.1). ~~Covered Employees using eleven (11) or more days may submit a written request to the Superintendent for consideration. Covered Employees may use accumulated sick leave for approved emergencies, or if no accumulated sick leave is available, this leave will be unpaid. In the event of an emergency for a Covered Employee with no accumulated sick leave, a written request explaining the need for emergency leave may be submitted to the Superintendent (or designee) for consideration.~~

SECTION 10 SICK LEAVE BANK (page 17)

- Section 10.5 – Sick Leave Bank
 - A member shall use his/her accumulated ~~sick~~ leave days prior to utilizing days which may be provided by the Program.

SECTION 11 TRANSFER AND ASSIGNMENT (page 18)

- Section 11.1.3 – Voluntary Transfer and Job Postings
 - A transfer request may be submitted ~~annually when a vacancy is posted and expires once the vacancy has been filled. on November 1st of each year.~~
- Section 11.1.5 – Voluntary Transfer and Job Postings
 - Remove extra period from last sentence. ~~(approved by committee)~~
- Section 11.1.6 – Voluntary Transfer and Job Postings
 - Eliminate section; no longer applicable. ~~(approved by committee)~~
- Section 11.1.7 – Voluntary Transfer and Job Postings
 - Transfers will not be considered ~~for vacancies posted on or after fifteen (15) days prior to the beginning of the Work Year. Any vacancies occurring after this date will be posted as temporary assignments. during the ten (10) day period directly preceding the first student contact day. These vacancies will be noted as temporary assignments.~~

~~Vacancies occurring during the thirty (30) day period that starts ten (10) days before the first student contact day and then extending the next twenty (20) days will be continuously posted. Covered Employees may apply for these positions for the next school year.~~

Board of Education Resolution: 12/13/95

Adopted: May 21, 2013

~~Applications will be accepted with interviews beginning on October 1st. Applications for transfer shall be processed as outlined in Section 11.1 above.~~

~~Any transfer granted shall be effective as of the first contract day of the succeeding school year.~~

- Section 11.1.8 – Voluntary Transfer and Job Postings (Reference C.R.S. 22-63-202 (2) (c.5) (1))
 - When filling a vacancy, preference shall be given to qualified personnel within the school system if professional qualifications and ability of such personnel are essentially equal to those of other applicants. **Evaluations**, experience within and outside the system, training, ability, and certification/licensure shall be considered when making transfers. Stability within the staff is a consideration for the District. A Covered Employee who is denied a transfer may request a written explanation from the Executive Director of Human Resources, or Director's designee.
- Section 11.1.10 – Voluntary Transfer and Job Postings
 - Except in the event of a planned staff reduction or as the result of unusual circumstances which are accepted by the Superintendent as justification for transfer the following guidelines will be followed:
 - (a) Probationary I Covered Employee shall not be considered as applicants for transfer until the Board of Education has taken renewal action **in May**.
- Section 11.2.2/11.2.3 – Involuntary Transfer
 - Switch order of sections. You identify who will be transferred before giving notice. **(approved by committee)**
- Section 11.2.7 – Involuntary Transfer
 - Section 11.2.7 would become 11.2.8, section 11.2.7 would now read: **Upon selection of a position the covered employee shall meet with a building principal and teachers to ensure a successful transition.**
- Section 11.3 Covered Employee Assignment
 - To the extent possible, **building administration shall notify** Covered Employees **shall receive regarding** their assignment for the following school year, including schools to which they will be assigned, the grade levels, and/or subject area, **by the last day of the Work Year before July 15. Whenever possible,** Any change in subject area, or grade level assignment, will be made after consultation with the Covered Employee(s) involved.
 - (add to section 11.3) **For Covered Employees regularly assigned to more than one building, a meeting with the building principals and, if applicable, the appropriate coordinator will take place within the first 30 days of the Work Year, to clarify assignment, schedules, evaluations, meetings, parent conferences, PLCs and other expectations.**
- Section 11.4 – Job Sharing

Board of Education Resolution: 12/13:95

Adopted: May 21, 2013

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- (first paragraph) For the purpose of this Agreement, job sharing shall refer to the sharing of a single staff position by two (2) Covered Employees **designated as primary job holder and job share partner.**

 - (second paragraph) Each job sharing arrangement shall be for one (1) school year. The Covered Employees may request renewal on a yearly basis. In order for a shared position to be approved, the two (2) Covered Employees must complete a District application form. **The District will maintain a list of Covered Employees interested in job sharing.** All applications for job sharing and/or renewal must be submitted to the Human Resources Department **no fewer than twenty (20) days prior to the last day of the Work Year. ~~prior to April 15 for the next succeeding school year.~~** This application must be approved or denied by **the last day of the Work Year. ~~June 15.~~**

 - (third paragraph) **Prior to approval,** assignment and schedules will be arranged by the Covered Employees and principal. Participants will agree to attend appropriate meetings, parent conferences, back-to-school nights, etc. Where possible, the participants will serve as substitutes for one another at the Covered Employees' established per diem rates.

 - (last paragraph) ...If a Covered Employee elects to return to full-time duty, if the District wishes to make personnel changes in the job sharing program, or if the position is dissolved, **the job share partner (and the primary job holder if necessary) will be considered a voluntary transfer if having probationary status and involuntary transfer if having non-probationary status. ~~the Covered Employee will be considered a voluntary transfer as in Section 11 of this document.~~**
- Section 11.5 – Mutual Agreement Transfers
 - By mutual agreement among the Administration, the Association, and the Covered Employee involved, the involuntary transfer procedure of the contract (Sections 11.2.5, 11.~~12~~.6 and 11.~~12~~.7) will be applied. It is understood that such transfers will be considered on a case-by-case basis.

 - Section 11.6 – Assisted Transfers
 - Delete section, transfers such as these will be handled on a case by case basis using parameters in section 11.5. **(approved by committee)**

SECTION 12 EMPLOYMENT STATUS (page 25)

- Section 12.2.3.3 – Employment Status
 - (c) The Board shall render its decision within ten (10) calendar days after the date of the Superintendent's response or the date of oral argument, whichever is later. A decision of the Board shall be final, **subject to judicial review.**

SECTION 14 EVALUATION (page 26)

Board of Education Resolution: 12/13:95

Adopted: May 21, 2013

-
- Add introductory statement: **For the 2013-14 school year, the Colorado State Model will take precedence for evaluations. In addition, the Awareness and Track III from the former evaluation system will continue to be utilized.**

 - Section 14.6 – Evaluation
 - Probationary Covered Employees shall be evaluated **at least twice** during each probationary year. Covered Employee’s hired after the first quarter shall be evaluated at least once that school year.
~~As outlined in the Professional Growth and Evaluation for Teachers and the Professional Growth and Evaluation for Counselors handbooks the following timelines will be followed when evaluating the performance of probationary Covered Employees.~~
~~(a) The first semester evaluation process shall be completed by the last class day of the first semester.~~

~~(b) The second semester evaluation process shall be completed two weeks prior to the last class day of the school year.~~

 - Section 14.2 – Evaluation
 - The designated administrator shall be responsible for the evaluation process and shall orient all Covered Employees under the administrator’s supervision to the evaluation procedures during the first thirty (30) school days of **the Work Year employment**. At the same time, Covered Employees shall be advised as to whom shall observe and evaluate their performance. All Probationary I Covered Employees will be assigned a mentor and receive **access to evaluation materials a copy of the appropriate professional growth and evaluation handbook** within the same 30 (thirty) day timeline.

SECTION 21 SUPPORT STAFF ~~TEACHER AIDES~~ (page 29)

- Section 21 – ~~Teacher Aides~~ Support Staff
 - 21.1 ~~School aides~~ Support Staff shall not be used in place of a Covered Employee or in any initial instructional capacity.

 - 21.2 Covered Employees will work with the principal in directing activities of ~~teacher aides~~ **classroom paraprofessionals** while those ~~aides~~ **paraprofessionals** are assigned to the building.

SECTION 27 RETIREMENT (page 31)

- Section 27 – ~~Resignation~~/Retirement
 - **Covered Employees shall notify the Human Resources Department of their intent to retire or resign no later than twenty (20) days prior to the last day of the Work Year.**

Covered Employees may participate in a plan under this section only once in their career. This subsection (27.1) shall be in force through the spring of 2014.

SECTION 29 TRANSPORTATION ALLOWANCE (page 32)

- Section 29 – Transportation Allowance



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- Covered Employees who use their personal automobiles on authorized District business will be paid mileage at the current IRS reimbursement rate, as the same may be established by the Board from time to time. ~~The District's mileage reimbursement will increase by 4¢ per mile each year until the IRS rate is reached.~~

SECTION 30 PAY SCHEDULE OPTIONS (page 32)

- Section 30 – Pay ~~Schedule Options~~
 - 30.1 Covered Employees performing duties during the ~~traditional school~~ Work Year will receive pay ~~during the course of the calendar year~~ as follows:

EXHIBIT A (pages 35-36)

- Introduction Paragraph (include salary schedule in Exhibit A)
 - Current ~~negotiated~~ salary schedules ~~with addenda are~~ available in Human Resources Department or on the District website. For questions concerning the salary schedule, contact Human Resources or an MVEA officer.
- A. Work Year
 - (Keep in Exhibit A) Teachers are employed for one hundred eighty ~~two (182) six (186)~~ days.
 - (Updated “Work Year” definition to now become section 1.9, current definition 1.9 to be deleted) ~~The number of days cited in Exhibit A and defined by the school calendar adopted by the Board of Education.~~
- B. Per Diem
 - ~~Salaries for teachers employed more than one hundred eighty six (186) days are determined by dividing the appropriate salary by one hundred eighty six (186) and multiplying the quotient by the number of contracted days.~~
 - (Add “Per Diem” to Section 1 Definitions) ~~The contracted salary divided by the number of days in the Work Year.~~
 - (This will replace current language in Exhibit A: B. ~~Per Diem~~ Extended Contracts) ~~Salaries for Covered Employees contracted for more than the scheduled Work Year are determined by multiplying the per diem amount by the number of contracted days.~~
- D. Placement
 - Teaching/~~Counseling~~ Experience – A maximum of ten (10) years of experience will be granted ~~for prior contracted K-12 school teaching experience if obtained within the past ten (10) fifteen (15) years immediately preceding employment with the district.~~ A ~~teacher~~ Covered Employee who taught under contract for the entire second semester of a school year will be credited with one experience year. ~~Teachers~~ Covered Employees with zero (0) or one (1) year experience will be placed on step one (1). ~~Teachers~~ Covered Employee with two (2) or more years’ experience will be placed on the appropriate step up to the maximum allowed depending on the school year.



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- F. Benefits
 - Depending on their position, **Covered Employees** may be eligible for one (1) or all of the following benefits: P.E.R.A., health insurance, dental insurance, life insurance, vision insurance, workmen's compensation, and various leaves. The Human Resources Department will inform **Covered Employees** of specific benefits when they are **hired employed**.

 - G. Increments
 - **Horizontal movement: Only for the 2013-14 school year, coursework must be completed prior to July 1, 2013. Application to Human Resources must be in by the last working day in July 2013 (July 31, 2013).**
 - Horizontal movement will occur when: (a) all hours are semester hours beyond the "earned degree"; (b) in each twelve (12) hour block four (4) hours may be undergraduate hours. A minimum of eight (8) hours will be graduate hours. The undergraduate hour provision only applies to hours earned after January 1, 1986; (c) all course work must meet approved guidelines in order to count toward salary advancement; (d) course work must be earned prior to September 1 of each school year to receive salary advancement for that year; (e) the application for salary advancement is received in the Human Resources Department by the last working day in September of the school calendar year during which the change is to be effective, and; (f) the salary advancement would not be effective until the Human Resources Department is in receipt of official transcripts.

 - H. Stipends
 - 1. National Board for Professional Teaching Standards: **Teachers that Covered Employees who** receive National Board Certification will receive an additional yearly stipend equivalent to five percent (5%) of range 1, step 1 of the salary schedule. Payment will be based on completion of all requirements by September 1 and notification to the Human Resources Department by December 31. Payment will be made retroactively to the beginning of the school year. **Teachers Covered Employees** will receive the additional **stipend as long as increment only so long as** they continue to hold National Board Certification.
3. Special Education teachers employed by the District prior to January 1, 1981 receive a yearly **increment stipend** of three hundred dollars (\$300).

Whereas: The MVEA membership ratified the agreement on May 20, 2013;

Therefore, be it resolved the Mesa County Valley School District 51, Board of Education ratifies this agreement.